



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

MAYOR BETH DELBUONO

NEWINGTON TOWN COUNCIL REGULAR MEETING AGENDA

**Town Council Chamber, Room 103 – Town Hall
200 Garfield Street**

Tuesday, January 11, 2022, 7:00 P.M.

This meeting will be presented as a Zoom Webinar/Meeting. Information on how to attend will be posted on the website at <https://www.newingtonct.gov/virtualmeetingschedule>

- I. PLEDGE OF ALLEGIANCE
- II. ROLL CALL
- III. APPROVAL OF AGENDA
- IV. AWARDS/PROCLAMATIONS
 - A. Retirement – Dianne Stone, Senior & Disabled Center Director
 - B. Retirement – William Jordan, Sergeant
 - C. Retirement – Jason Saccente, Sergeant
 - D. Retirement – Kenneth O'Brien, Sergeant
- V. PUBLIC PARTICIPATION – IN GENERAL (**Via Zoom Application or Phone**)
(4 MINUTE TIME LIMIT PER SPEAKER ON AGENDA ITEMS ONLY)
 - A. Public Comments
 - B. Email Correspondence
- VI. REMARKS BY COUNCILORS ON PUBLIC PARTICIPATION
- VII. CONSIDERATION OF OLD BUSINESS
 - A. Health Update – COVID-19
 - B. 150th Anniversary Steering Committee Report
 - C. 2022 Annual Regular Meeting Calendar
 - D. Job Description – Operations/Project Manager (A-7)
- VIII. NEW BUSINESS (**Action May Be Taken by Waiving the Rules**)
 - A. COVID-19 ARPA Fund Uses
 - B. Town Council Budget Meeting Schedule 2022
 - C. Ordinance Amendment, Chapter 121, Voting Districts
 - D. Acceptance of Grant Award-Affordable Housing Plan Grant
 - E. Discussion – Initiate Charter Revision Process
 - F. Job Description – Deputy Police Chief (A-11)
 - G. Update to the Classification Plan
 - H. Bid Waiver Request for Body-Worn Cameras (**Waiver Requested**)
 - I. MIRA Status Report
- IX. RESIGNATIONS/APPOINTMENTS (**Action May Be Taken**)
 - A. Appointments – Board of Ethics
 - B. Resignation – Robert Rioux, Economic Development Commission
 - C. Appointments – Various Boards

- X. REFUNDS (**Action Requested**)
 - A. Approval of January 11, 2022 Refunds for an Overpayment of Taxes
- XI. MINUTES OF PREVIOUS MEETINGS
 - A. December 14, 2021 Regular Meeting Minutes
- XII. WRITTEN/ORAL COMMUNICATIONS FROM THE TOWN MANAGER
- XIII. COUNCIL LIAISON/COMMITTEE REPORTS
- XIV. PUBLIC PARTICIPATION – IN GENERAL (**Via Zoom Application or Phone**)
(3 MINUTE TIME LIMIT PER SPEAKER ON AGENDA ITEMS ONLY)
- XV. REMARKS BY COUNCILORS
- XVI. ADJOURNMENT

AGENDA ITEM IV.A

DATE: 1/11/2022

RESOLUTION NO. 2022-

PROCLAMATION

WHEREAS, Dianne Stone has been the Director of the Newington Senior & Disabled Center for 23 years; and

WHEREAS, Dianne is responsible for overseeing the daily operations of the Senior & Disabled Center including programming, education, nutrition, social work, events, health and transportation services, overseeing a paid staff of eight and a volunteer staff of 75-100, working with the Commission on Aging and Disability, the Town Council, Town Administration and a variety of community partners; and

WHEREAS, under Dianne's leadership, over 1,150 older adults and adults with disabilities enjoy a variety of programs and services in a welcoming, safe and vibrant environment; and

WHEREAS, Dianne is an unwavering advocate who embodies the Senior & Disabled Center's mission to improve the well-being of older adults and adults with disabilities in the Town of Newington; and

WHEREAS, under Dianne's leadership, the Senior & Disabled Center was the first in the State to earn the status of National Accreditation by the National Council on Aging in 2004; and has served as a peer reviewer in numerous senior center accreditation processes throughout the country; and

WHEREAS, under Dianne's leadership, the Senior & Disabled Center has been a leader in evidence-based programs, including being involved in the development of the Aging Mastery Program, which is now offered in over 500 senior centers nationwide; and

WHEREAS, Dianne's innovation extends beyond the walls of the Senior & Disabled Center as she has been an active in regional and statewide collaboratives including the Statewide Senior Center Taskforce, LGBT Movable Senior Center; the Connecticut Virtual Senior Center workgroup; Jefferson House Board of Directors; Chair of the Senior Subcommittee of the CT Commission on Women, Children, Seniors, Equity and Opportunity, and is the current President of the CT Association of Senior Center Professionals, among many others; and

WHEREAS, during the pandemic, Dianne has emerged as a leader among senior center staff in Connecticut by holding regular state-wide virtual meetings to share information and ideas and plan pandemic response for older adults; while continually adapting to the ever-changing challenges presented by pandemic operations at the Senior and Disabled Center; introducing new ways to reach members, decimate timely and accurate information and prevent social isolation in the community; and

WHEREAS, Dianne has received many awards through her illustrious career, most recently as the recipient of the Connecticut Conference of Municipalities' Richard C. Lee Innovators Award in November 2021; and

WHEREAS, Dianne is retiring from her position of Director of the Newington Senior and Disabled Center on January 1, 2022 and her knowledge, professionalism, energy and sense of humor will be missed by her staff, colleagues and Senior & Disabled Center members;

NOW, THEREFORE BE IT RESOLVED, that the Newington Town Council hereby recognizes and extends its sincere appreciation to Dianne Stone for her service and dedication to the Town and wishes her the best in her new endeavors.

Dated in Newington, Connecticut, this 11th day of January, 2022.

Beth DeBuono, Mayor

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

AGENDA ITEM IV.B

DATE: 1/11/2022

RESOLUTION NO. 2022-

PROCLAMATION

WHEREAS, William Jordan was hired as a Police Officer for the Town of Newington on December 31, 2001, he graduated from the academy on May 17, 2002; and

WHEREAS, William Jordan was assigned to Bicycle Patrol in May 2005, Community Services/Traffic Officer in November 2005 and appointed as School Resource Officer in February 2002 to May 2009; and

WHEREAS, William Jordan was appointed to Youth Adult Council in March 2006 to November 2009; and

WHEREAS, William Jordan was appointed to Emergency Response team in March 2006 to July 2012; and

WHEREAS, William Jordan was assigned to Patrol Division in May 2009 and appointed to Field Training Officer July 2009; and

WHEREAS, William Jordan transferred to the Detective Division in November 2010 and was promoted to Sergeant in October 2012; and

WHEREAS, Sergeant William Jordan received an Outstanding Performance Award in the Patrol Division in July 2003 and May 2004; and

WHEREAS, Sergeant Jordan received an Excellent Police Duty Award in April 2006 and a Meritorious Service Award in August 2006; and

WHEREAS, Sergeant Jordan received a letter of commendation in April 2007 and received an Excellence in Policing Award in October 2007; and

WHEREAS, Sergeant Jordan received Arrest/Investigation of the Month Award in May 2009 and October 2009; and

WHEREAS, Sergeant Jordan received numerous recognition memorandums and newspaper articles. In 2009, he received a Public Safety Award from Newington Chamber of Commerce; and

WHEREAS, For fourteen (14) consecutive years, Sergeant Jordan organized or assisted the Annual Toy and Food Drive for Newington families; and

WHEREAS, Sergeant Jordan received numerous letters and thank you notes of appreciation from residents, Town businesses, Newington Chamber of Commerce, Newington Human Services, Newington High School, Daisy Troop, Newington Board of Education and MADD; and

WHEREAS, Sergeant Jordan received commendation letters from surrounding police departments including East Hartford, Wethersfield, South Windsor and Berlin; and

WHEREAS, After 20 years of service, Sergeant Jordan retired from the Newington Police Department on December 31, 2021.

NOW THEREFORE BE IT RESOLVED, that the Newington Town Council hereby recognizes and extends its sincere appreciation to Sergeant William Jordan for his professional service and dedication to the Town and wishes him the best in his retirement.

Dated in Newington, Connecticut, this 11th day of January, 2022.

Beth DelBuono, Mayor

MOTION BY:_____

SECONDED BY:_____

VOTE:_____

AGENDA ITEM IV.C

DATE: 1/11/2022

RESOLUTION NO. 2022-

PROCLAMATION

WHEREAS, Jason Saccente was hired as a Police Officer for the Town of Newington on November 1, 1999; and

WHEREAS, Jason Saccente was appointed to Emergency Response Team in June 2001 and Field Training Officer in December 2004; and

WHEREAS, In 2006, Jason Saccente was appointed to Assistant Team Leader/ERT and Certified Less Lethal & Chemical Munitions Instructor; and

WHEREAS, On October 8, 2006, Jason transferred to the Detective Division, he was promoted to Sergeant on December 31st; and

WHEREAS, Sergeant Jason Saccente was appointed to Evening Executive Officer/Support Services in November 2008; and

WHEREAS, During 2012, Sergeant Saccente was appointed to Training Officer in Support Services and Team Leader/ERT; and

WHEREAS, Sergeant Saccente was appointed to Administrative Sergeant, assigned to Patrol and Administration in 2017; and

WHEREAS, Sergeant Saccente received Arrest/Investigation of Month Award in August 2001, January 2002, May 2002, January 2003, March 2003 and December 2011; and

WHEREAS, Sergeant Saccente received a letter of recognition in September 2001 and two written commendations in December 2004 and May 2005; and

WHEREAS, Sergeant Saccente received a Distinguished Service Award in February 2006; and

WHEREAS, Sergeant Saccente received various letters and thank you notes of appreciation from residents, Newington Public School and the Newington Fire Department; and

WHEREAS, Sergeant Saccente received commendation letters from surrounding police departments including New London Police, New Britain Police, Manchester Police, South Windsor, Glastonbury Police, Berlin Police, Farmington Police and Capitol Region Emergency Services Team; and

WHEREAS, After 24+ years of service, Sergeant Jason Saccente retired from the Newington Police Department on December 31, 2021; and

NOW THEREFORE BE IT RESOLVED, that the Newington Town Council hereby recognizes and extends its sincere appreciation to Sergeant Jason Saccente for his professional service and dedication to the Town and wishes him the best in his retirement.

Dated in Newington, Connecticut, this 11th day of January, 2022.

Beth DelBuono, Mayor

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

AGENDA ITEM IV.D

DATE: 1/11/2022

RESOLUTION NO. 2022-

PROCLAMATION

WHEREAS, Kenneth O'Brien was hired as a Police Officer for the Town of Newington on November 3, 1997; and

WHEREAS, Kenneth O'Brien was appointed to Bicycle Patrol in May 2003 and assigned to the Detective Division in September 2004; and

WHEREAS, Kenneth O'Brien was appointed to Crisis Negotiator in June 2006 and appointed to Patrol in October 2006; and

WHEREAS, Kenneth O'Brien was appointed to Field Training Officer in November 2006; and

WHEREAS, Kenneth O'Brien was promoted to Master Police Officer in October 2008; and

WHEREAS, Kenneth O'Brien was appointed to Community Service Officer in May 2009 and promoted to Patrol Sergeant in 2010; and

WHEREAS, Sergeant Kenneth O'Brien was appointed to Evening Executive Officer in January 2013; and

WHEREAS, In 2016, Sergeant O'Brien was assigned to Patrol Division and Support Services; and

WHEREAS, Sergeant O'Brien received two letters of recommendation in 1999 and a written commendation in 2000; and

WHEREAS, Sergeant O'Brien received a Meritorious Service Award in June 2002 and Outstanding Performance Award in May 2004; and

WHEREAS, Sergeant O'Brien received a written commendation in June 2008 and an Arrest/Investigation of the Month Award July 2012; and

WHEREAS, Sergeant O'Brien received various letters and thank you notes of appreciation from residents, Town businesses and Newington Chamber of Commerce; and

WHEREAS, Sergeant O'Brien received commendation letters from surrounding police departments including New London Police, New Britain Police, Wethersfield Police, East Hartford Police, State's Attorney's Office and New Jersey Critical Incident Stress Management Team; and

WHEREAS, After 24+ years of service, Sergeant O'Brien retired from the Newington Police Department on January 7, 2022; and

NOW THEREFORE BE IT RESOLVED, that the Newington Town Council hereby recognizes and extends its sincere appreciation to Sergeant Kenneth O'Brien for his professional service and dedication to the Town and wishes him the best in his retirement.

Dated in Newington, Connecticut, this 11th day of January, 2022.

Beth DelBuono, Mayor

MOTION BY:_____

SECONDED BY:_____

VOTE:_____



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupinski, Town Clerk (On behalf of Keith Chapman, Town Manager)
Date: January 4, 2022
Re: Health Update – COVID-19

Keith Chapman, Town Manager, will update the Town Council on the status of the COVID-19 virus and the actions being taken within the municipality.



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupinski, Town Clerk (On behalf of Keith Chapman, Town Manager)
Date: January 4, 2022
Re: 150th Anniversary Steering Committee Report

Eileen Francolino, Chairperson of the 150th Anniversary Steering Committee will be present to update the Town Council on the events taking place for the Town-wide Anniversary Celebration. This is a continuing update, during the first Regular meeting of each month, to keep the public and the Town Council informed of events and programs going forward.



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupienski, Town Clerk (on behalf of Keith Chapman, Town Manager)
Date: January 4, 2022
Re: Town Council Meeting Schedule - 2022

Attached is a proposed schedule of Town Council meeting dates for 2022. This proposed calendar was presented for Council review during the December 14, 2021, Regular meeting, and may be adjusted however the Council determines. The Council may also cancel, reschedule or add special meetings within Freedom of Information regulations as it sees fit.

There are three (3) meeting dates that the council may wish to review. First, Rosh Hashanah on September 26th & 27th; second is Sukkot on October 10th & 11th; and finally, is Election Day on November 8th. Each of these dates have been bolded for your reference on the proposed schedule.

A proposed schedule for special meetings pertaining to the Council's review of the Town Manager's Budget is included on tonight's agenda for discussion.

A resolution approving the 2022 Annual Meeting calendar, as may be amended, is included for your consideration this evening.

Attachment:

- Resolution - Proposed 2022 Annual Meeting Calendar

AGENDA ITEM: VII.C

DATE: 1/11/2022

RESOLUTION NO. 2022-

RESOLVED:

The Newington Town Council, in compliance with the Freedom of Information Act,
hereby approves the 2022 Town Council Regular Meeting Schedule, as attached to this
Resolution.

MOTION BY: _____

SECONDED BY: _____

VOTE: _____



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

In compliance with the Freedom of Information Act, the following is a list of meeting dates of the Town Council for 2022.

All meeting times are 7:00 PM unless otherwise indicated

<u>Date</u>	<u>Date</u>
January 11, 2022	August 9, 2022
January 25, 2022	August 23, 2022
February 8, 2022	September 13, 2022
February 22, 2022	September 27, 2022**
March 8, 2022	October 11, 2022***
March 22, 2022	October 25, 2022
April 12, 2022	November 8, 2022*
April 26, 2022	November 22, 2022
May 10, 2022	December 13, 2022
May 24, 2022	December 27, 2022
June 14, 2022	January 10, 2023
June 28, 2022	January 24, 2023
July 12, 2022	
July 26, 2022	

*Election Day

**Rosh Hashanah (26th & 27th - begins at sunset 9/25/2022)

***Sukkot (10th & 11th – begins at sunset 10/9/2022)

cc: Facilities Department
IT Department
Superintendent's Office, Board of Education



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 Garfield Street Newington, Connecticut 06111

OFFICE OF THE TOWN MANAGER

James E. Krupinski CCTC
Town Clerk

To: Newington Town Council
From: James E. Krupinski, Town Clerk (on behalf of Keith Chapman, Town Manager)
Date: January 4, 2022
Re: Job Description – Operations/Project Manager (A-7)

The Draft Job description for the Operations/Project Manager (A-7), is proposed as a new position within the Classification and Pay Plan.

This job description is under the direct supervision of the Director of Facilities Management. This position would assist the Director with the management of Capital Projects, status updates and budget tracking, code compliance, develop specifications and cost estimates for services, in addition to preventative maintenance review of town buildings.

I am requesting that the Town Council consider approving the proposed job description, as presented. Under New Business, we will also have a discussion to update the Classification and Pay Plan and ensure that all titles and salary grades are properly referenced.

I have included a Resolution to approve the proposed Job Description.

Attachments:

- Resolution - Proposed Job Description – Operations/Project Manager (A-7)

AGENDA ITEM: VII.D

DATE: 1/11/2022

RESOLUTION NO. 2022-

RESOLVED:

The Newington Town Council hereby approves the amendment to the "Classification and Pay Plan" by approving a job description for the Operations/Project Manager (A-7) position, as recommended by Keith Chapman, Town Manager, in his capacity as Personnel Director.

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

TOWN OF NEWINGTON

TITLE: Operations/Project Manager

GRADE: A-7

DEPARTMENT: Facilities Management

COUNCIL ADOPTED: January 11, 2022

POSITION DESCRIPTION

Under the general administrative supervision and direction of the Director of Facilities Management, this position will be responsible for the renovation, major repair and expansion of all Town of Newington buildings and facilities; assists with the oversight of maintenance and minor repairs, including but not limited to electrical, mechanical and plumbing systems; organizes and directs staff and/or contractors who have been contracted to provide major and or minor repair services or construction projects.

ESSENTIAL JOB FUNCTIONS

- Participates in managing all capital projects related to buildings and/or facilities;
- Establishes priorities to meet scheduled, seasonal or emergency needs;
- Provides status reports, plans and budget tracking;
- Recommends acceptance and oversees contracted work;
- Oversees all code compliance and environmental conditions and regularly inspects buildings and facilities with appropriate local, state and/or federal agencies;
- Develops specifications and cost estimates for contracted services;
- Participates in bid review process to ensure desired specifications are met;
- Purchases materials, supplies and replacement parts as needed;
- Responds to emergency situations, such as but not limited to plumbing or structural failures;
- Participates in all major operational repairs and alterations, including but not limited to, heating, ventilating and air conditioning (HVAC), and power generation;
- Participates in reviewing, revising and implementing all routine and preventive maintenance programs for all Town-owned facilities;
- Schedules, organizes and directs contractors who have been contracted to provide maintenance, repair services or construction;
- Assists in the training of employees in maintenance and standard safety procedures;
- Assists in the implementation and updating of the Town's asset management system and life expectancy modeling.

ADDITIONAL JOB FUNCTIONS

- Performs related tasks as required.

REQUIRED KNOWLEDGE, SKILLS AND ABILITIES

- Considerable knowledge of building maintenance, construction, plumbing, electrical, HVAC principles and practices.
- Considerable knowledge of and ability to apply management principles and techniques; considerable knowledge of local, state and federal laws, statutes and regulations;
- Ability to respond to emergency and non-emergency meetings and site visits with little or no advance notice.
- Demonstrated ability to assign, train and supervise employees and contractors and relate effectively and positively to employees, building occupants and contractors.
- Ability to prepare clear, concise reports.
- Ability to interpret a variety of instructions furnished in written, oral, diagrammatic or schedule form.
- Ability to read and interpret blueprints and specifications.
- Ability to learn new products and technologies as they become available.
- Ability to plan, supervise and inspect building repair and maintenance work.
- Knowledge of preventive maintenance techniques.
- A working familiarity of all trades, building and major construction practices of public facilities.
- Knowledge in asbestos abatement and budget preparation, or in lieu thereof an equivalent combination of above experience, knowledge, skill and training.
- Ability to serve as Clerk of the Works, committee liaison and staff attendee at project building committee meetings and work-in-progress meetings.

- Strong administrative and computer skills and experience.

REQUIRED PHYSICAL AND MENTAL EFFORT AND ENVIRONMENTAL CONDITIONS

(The physical demands and work environment characteristics described here are representative of those an employee encounters while performing the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.)

- Exposure to computer terminals on a daily basis.
- Ability to work under stress from demanding deadlines and changing priorities and conditions.
- Ability to sit/ remain/ stand continuously for prolonged periods of time.
- Ability to hear normal sounds with some background noise and to communicate effectively.
- Ability to concentrate on fine detail with constant interruption.
- Ability to communicate clearly, both verbally and in written form.
- Ability to attend to task/ function for more than 60 minutes at a time.
- Ability to carry and lift documents and office equipment weighing up to 25 pounds.
- Ability to file letters, correspondence, reports, etc. in file cabinet drawers ranging from 1' to 7' from the floor.
- Ability to see objects closely as in reading a map.
- Ability to remember multiple task/assignments given to self and others over long periods of time.
- Ability to attend and participate in night meetings during the year.
- Ability to move within Town buildings and facilities and work continuously for extended periods of time.
- Ability to work in office setting subject to continuous interruptions, background noises, heavy traffic flow and heavy work volume expectations and perform outside inspections which may include exposure to fluctuations in temperature and seasonal weather including wetness and humidity.
- Ability to get into and out of an automobile.
- Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception and the ability to adjust focus.

REQUIRED MINIMUM QUALIFICATIONS

The skills and knowledge required would generally be acquired with:

Bachelor's Degree in Construction Management (or closely related field) is preferred or an equivalent combination of education and experience substituted on a year-for-year basis which provides a demonstrated ability to perform the duties of the position, plus five years increasingly responsible experience in building and equipment maintenance and repair, with managerial experience.

LICENSE OR CERTIFICATE:

Must possess:

- A valid Connecticut Motor Vehicle Operator's License or ability to obtain one.

Note: The above description is illustrative of tasks and responsibilities. It is not meant to be all-inclusive of every task or responsibility.

I understand that nothing in this position description restricts the Town's right to assign or reassign duties and responsibilities to this job at any time. I also understand that this position description reflects the Town Administration's assignment of essential functions; it does not prescribe nor restrict the tasks that may be assigned. I further understand that this position description may be subject to change at any time due to reasonable accommodation or other reasons.

I have reviewed this document and discussed its contents with my supervisor and I fully understand the nature and purpose of this position description and its related duties.

Employee

Date

Supervisor

Date



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupinski, Town Clerk (On behalf of Keith Chapman, Town Manager)
Date: January 6, 2022
Re: ARPA COVID-19 Fund Uses

Janet Murphy, Director of Finance will be present to discuss utilizing ARPA funds to assist local businesses and Non-Profit businesses that were impacted during the pandemic. Please see the attached memorandum, plan overview and application for additional information.

Additionally, the Council had requested information on the acquisition and installation of a License Plater Reader (LPR) System. Chief Clark will be present during the meeting to discuss this project. Please see the attached memorandum and the price quote, dated December 2, 2021, from Vulcan Security Technologies of South Windsor.

Attachments:

- Memorandum from Janet Murphy, Director of Finance, Re: Small Business Assistance Program
- Newington American Rescue Plan, COVID-19 Small Business Assistance Program Overview
- Newington American Rescue Plan, COVID-19 Small Business Assistance Program Application
- Memorandum from Janet Murphy, Director of Finance, Re: LPR/Camera System
- Phase I Street Surveillance Phase I Quote, dated December 2, 2021



TOWN OF NEWINGTON

200 Garfield Street
Newington, Connecticut 06111

Finance Department

Keith Chapman
Town Manager

Janet Murphy
Director of Finance

Memorandum

To: Newington Town Council
From: Janet Murphy, Director of Finance
Date: January 11, 2022
Re: Small Business Assistance Program

Under the American Rescue Plan Act funds that we received can be used towards Small Businesses and Non-Profits as grants to mitigate financial hardship due to declines in revenues or impacts of periods of business closure due to the pandemic. The following Small Business Assistance Program description and application form were developed to meet these needs.

This program is designed to meet the needs of the small businesses and non-profits in Newington who were in operation as of January 1, 2019 and are in "Good Standing" with the Connecticut Department of Revenue Services. The maximum award is \$10,000 and we are proposing designating \$500,000 of the \$4,441,330.42 funds that we have already received to this program.

NEWINGTON AMERICAN RESCUE PLAN COVID-19 SMALL BUSINESS ASSISTANCE PROGRAM

Small Business Assistance Program Overview

The Newington Small Business Assistance Program was established to provide financial assistance to eligible Newington businesses and non-profits that have been impacted by the coronavirus pandemic. The Program will provide limited, one-time direct financial assistance to eligible Newington businesses and non-profits adversely impacted by the COVID pandemic. The Program is funded through the American Rescue Plan Act (ARPA) and administered by the Town of Newington. It is intended to help businesses, non-profits and the Newington business community become stronger and prosper.

Who is Eligible to Apply?

- A small business is defined as employing not more than 50 employees and has operations in Newington, CT (Examples: a trade name on file with the State of Connecticut or appearance on the Town's Grand List.)
- A non-profit entity is defined as an entity with a Newington address organized and operated for a collective, public or social benefit (non-profit status may be demonstrated by supplying the organizations CT-990 form or 501(c) incorporation documents.)
- Businesses and non-profit organizations must currently be in and have been in operation as of January 1, 2019.
- Businesses must be in "Good Standing" with the Connecticut Department of Revenue Services and be current on its federal, state and local tax obligations and have no outstanding liens or judgments. Letters of Good Standing (Status Letters) may be requested via www.portal.ct.gov/DRS/TSC/Help-Text/Status-Letter or via paper request (TPG-170).
- Businesses and non-profit organizations must be compliant with the Connecticut Department of Labor Office of Unemployment Assistance and all applicable State and Federal employment laws and regulations, including but not limited to minimum wages, unemployment insurance, workers' compensation, and child labor.
- Non-profit organizations must have proof of 501c status.

Applicants must self-certify the eligibility requirements on the application.

Eligible Use of Funds

Grant funds may be used for the categories listed below to address costs and expenses associated with the COVID-19 pandemic:

- Payroll costs
- Rent/Mortgage assistance
- Utilities
- Employee protection expenditures
- Costs associated with the compliance of public health measures related to Covid-19
- Costs associated with outdoor dining areas
- Marketing programs to increase business and employee recruitment

What is the Approval Process?

All applications will be reviewed by the Town Manager, Finance Director, Town Planner, Assessor and a member of the Town Council. Program staff will make every effort to ensure timely review of all applications received.

Applications will be evaluated and ranked to ensure the review criteria listed in the following section are met. The extent to which prior financial assistance/relief funds received from other COVID-19 eligible programs at the State or Federal level will also be taken into consideration.

In addition to other documents, please be aware that the following documents may be requested in order to perform a complete and thorough review of applications:

- 2019 & 2020 Business tax returns appropriate to your business
- Form W-9 Request for Taxpayer Identification Number & Certification
- Quarterly Form 941 or CT 941
- Form 990 if a non-profit

Upon approval, an award letter will be issued to each grant awardee specifying the amount of funding, the duration of such funding and any conditions placed on the grant award. A formal Assistance Agreement between the awardee and the Town will be executed.

Review Criteria

Businesses must be able to demonstrate they have been negatively impacted by the COVID-19 pandemic and that grant funds will enable the business to continue to operate and become stronger. The business must present a reasonable likelihood for long-term viability.

Businesses and non-profit organizations must have a clear and specific use for grant funds and demonstrate that such funds will be used exclusively for future expenditures directly related to the COVID pandemic. It is vital to demonstrate economic hardship and demonstrate that operating funds are necessary and sufficient, when combined with other sources, to sustain the organization.

Applications will be evaluated and ranked based on the following criteria:

- A. Application completeness
- B. Application submitted within the allotted time frame
- C. Eligibility qualifications
- D. Economic hardship-negative impact of COVID-19
- E. Use of funds
- F. Documentation to support the amount being requested (the budget/costs)
- G. Impact the grant will have on the business
- H. Viability of the business
- I. Financial need
- J. Prior financial assistance
- K. Certified Minority/Women-Owned Business Enterprise, Certified Small Business Enterprise or veteran owned

Submissions

Applications will be accepted from 8:30 AM February 1, 2022 through 4:30 PM March 4, 2022.

Applications submitted prior to or after this date will not be considered.

Applications are available at <https://www.newingtonct.gov/>

Applications (and all required documentation) are to be submitted via email to jmurphy@newingtonct.gov, with "Small Business Grant Program" in the subject line.

Questions may be directed to:

Janet Murphy, Director of Finance
(860) 665-8525 (office)
jmurphy@newingtonct.gov

**NEWINGTON AMERICAN RESCUE PLAN
COVID-19 SMALL BUSINESS ASSISTANCE PROGRAM**

APPLICATION

Applicant Information

Business/Organization Name:					
Owners/Members:					
Business/Organization Street Address:					
City:		State:		Zip Code:	
Contact Phone:			Website URL		
Contact Email Address:					
Federal Employer Identification Number (EIN):					
Month and year business/organization was incorporated/registered?				Month:	Year:
Years in Newington:			Years at current location:		
Does your business own or rent it current location?				<input type="checkbox"/> Own	<input type="checkbox"/> Rent
Business/Organization structure (sole proprietorship, LLC, partnership, non-profit, etc.)					
Describe your business/organization. What products or services does your business offer?					
How many employees did your business have on January 1, 2019?					
Full-time:			Part-time:		
How many employees does your business currently have on payroll?					
Full-time:			Part-time:		
Does your business hold a State certification as a MBE, WMBE, DBE					
<input type="checkbox"/> Yes (attach copy of certifications)			<input type="checkbox"/> No		

Is your business currently in "Good Standing with the CT Department of Revenue Services (DRS)?"

☐ Yes (*attach DRS Status Letter)

☐ No (explain)

*Status Letters may be requested www.portal.ct.gov/DRS/myconneCT/myconneCT

Underwriting

What was your 2019 Gross Revenue \$

2020 Gross Revenue \$

Is your business/organization current on all tax obligations to the Internal Revenue Service, the State of Connecticut and the Town of Newington?

☐ Yes

☐ No

If no, please explain:

Does your business/organization have any outstanding liens or judgments?

☐ Yes

☐ No

If yes, please explain:

Is your business/organization compliant with the CT Department of Labor Office of Unemployment Assistance and all applicable state and federal employment laws and regulations, including but not limited to minimum wages, unemployment insurance, workers' compensation and child labor?

☐ Yes

☐ No

If no, please explain:

Have you applied for any funding from federal programs such as the Payroll Protection Program (PPP) or SBA Economic Injury Disaster Grant/Loan Program related to the current pandemic and disaster declaration?

☐

Yes

☐

No

Have you been approved or received any funding to date from federal or state relief programs related to the pandemic and disaster declaration?

☐

Yes

☐

No

If yes, please provide details as to program and amount:

How has your business/organization been affected by COVID-19? Has there been a significant change in the way your business/organization operates due to COVID-19?

What is the amount of funding requested (up to \$10,000):

How will you use the funds? Please refer to the categories listed under "Eligible Use of Funds". Please describe how your intended use of funds will help your business/organization combat or counter the negative impact the COVID-19 public health emergency has had on your business:

Please provide an itemized budget supporting the funds you are requesting. The budget may include, but not limited to: items to be purchased and their costs; activities proposed and their associated costs; number, type and rate of personnel to be compensated; cost estimates or quotes: (You may attach a budget or use the space allotted)

Section 3: Applicant Certification

I hereby certify that the information contained herein is complete, true and accurate to the best of my knowledge and agree that the Town of Newington does not assume any responsibility for the success or failure of the Applicant's existing business.

I understand the information in this application is provided for the purpose of applying for the Newington American Rescue Plan COVID-19 Small Business Assistance Program. I authorize the Town of Newington to make inquiries as necessary to verify the information contained in this application.

I agree that all funds provided pursuant to this application will be utilized exclusively for the purpose(s) set forth in this application, as may be amended. Upon utilization of the funds, I shall provide a final report to the Town of Newington detailing all funding utilization and costs. I further agree to return all unused funds to the Town of Newington.

I understand that any willful misrepresentation on this application could result in a fine and/or Imprisonment under provision of the United States Criminal Code U.S.C. title 18, Section 1001, and shall entitle the Town of Newington to receive a return of any funding provided hereunder, in addition to any other remedies it may have against me at law or in equity.

I, further understand that false or misleading statements may result in forfeiture of benefits and criminal prosecution under the laws of this State.

Applicant Signature(s): _____

Printed Name: _____

Date: _____



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 Garfield Street
Newington, Connecticut 06111

Finance Department

Janet Murphy
Director of Finance

Memorandum

To: Newington Town Council
From: Janet Murphy, Director of Finance
Date: January 11, 2022
Re: LPR/Camera System

In response to a request from the council to look into procuring license plate readers under the American Rescue Plan Fund, please see attached a quote that Chief Clark obtained. The current quote is for \$283,150 and would cover 8 locations:

- Berlin Turnpike and Rowley Street
- Berlin Turnpike and Prospect Street
- Cedar Street and Fenn Road
- Cedar Street and Willard Ave
- Cedar Street and Main Street
- Main Street and Hartford Ave
- Kelsey Street and Christian Lane
- New Britain Ave and Charles Street

The full price should be rounded up to \$290,000 to cover monthly network connectivity. Chief Clark will be at the meeting on January 11th to answer any questions.



Newington Police Department - Phase I Street Surveillance Revision Two

QUOTE

Vulcan Security Technologies, Inc.
262 Ellington Road, South Windsor, CT 06074
t. 860-289-8433 f. 860-291-9123

Number AAAQ4103-02

Date Dec 2, 2021

Sold To

Newington Police Department
Lt. William Jameson
300 Garfield Street
Newington, Ct 06111
United States of America

Email WJameson@NewingtonCT.go
Phone 860-594-6216
Mobile

Ship To

Newington Police Department
Lt. William Jameson
300 Garfield Street
Newington, Ct 06111
United States of America

Phone 860-594-6216
Mobile
WJameson@NewingtonCT.gov

Your Sales Rep

Tyler Cullen
Director of Information
Technology
Office 860-289-8433
Mobile 203-257-1832

tcullen@vulcansecurity.net

Here is the quote you requested.

Note: Customer shall provide SIM Cards with unlimited data plan, static IP, and APN assignment for each Panel.

Vulcan will pull all required permits with the Town of Newington.

Required private duty officers for lane closure / street obstruction duty to be provided by NPD directly and will not be hired by Vulcan Security.

Disclaimer: Please note Vulcan cannot be responsible for loss of video, failure to record, or any other data loss. Vulcan cannot be held responsible for vandalism to cameras or network/server hardware. Vulcan cannot be responsible for acts of god including but not limited to damage from lightning, flooding, car accidents, etc...

Terms

Net 30

P.O. Number

Ship Via

Customer Pick Up

Pricing is valid for 30 days from
date of proposal.

Qty	Item #	Description	Unit Price	Ext. Price
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Note: Pole Total 14

#1 - Berlin Turnpike & Rowley Street - LPR North,
South, East, West Egressing. Overwatch of
intersection

#1A Eversource Wood Pole #4718 - 3579 Berlin Tpk

1	VST-2AXISPANE L	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18mm-137 mm, 8x optical zoom lens, 16°-2.3° HFOV, F2.9 with remote zoom and	\$1,169.10	\$2,338.20

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIM ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.
AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		<p>installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph)</p> <p>Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization.</p> <p>Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage.</p> <p>Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating.</p> <p>NEMA 4X, IP66/67 and impact resistant in -40Â°C to +60Â°C (-40 Â°F to 140 Â°F).</p> <p>Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC.</p> <p>License plate recognition software, power supply or midspan not included.</p>		
1	01752-004	<p>AXIS Q6075-E 60HZ - Top performance PTZ camera with HDTV 1080p @60fps, 40x optical zoom, outdoor-ready, IP66, IK10 and NEMA 4x-rated.</p> <p>Zipstream with H.264/ H.265, Arctic Temperature Control enables operation and start up from -40 Â°C to +50 Â°C (-58 Â°F to 122 Â°F). Auto day/night functionality. Continuous 360Â° rotation and 220Â° tilt with E-flip. Shock detection, Autotracking 2, tour recording and Active Gatekeeper. Compass ruler overlay, Privacy mask with mosaic. Highlight compensation.</p> <p>Build in analytics; object removed, loitering guard, fence detector, object counter, enter/exit detection, video motion detection. Clear transparent dome cover and High PoE midspan with fiber slot are included. No mounting bracket included (several different accessories available).</p>	\$2,789.10	\$2,789.10
1	5801-721	<p>AXIS T91L61 Wall-and-Pole Mount for Axis PTZ and multi-sensor cameras. Built-in Ethernet cable with an IP66 RJ45 connector for quick installation with protection against dust and water. Connect PoE via either RJ45 or IDC (insulation-displacement contact) connectors. Suitable for both indoor and outdoor environments. Separate stainless steel straps required for pole installation.</p>	\$89.10	\$89.10
3	SDXC256GBMIC RO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$225.00
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
4	ITLabor	IT Labor	\$115.00	\$460.00

#1B Eversource Wood Pole #8375 - 3579 Berlin Tpke (On Rowley Street)

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.

AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
1	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18mm-137 mm, 8x optical zoom lens, 16°-2.3° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph) Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating. NEMA 4X, IP66/67 and impact resistant in -40°C to +60°C (-40 °F to 140 °F). Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC. License plate recognition software, power supply or midspan not included.	\$1,169.10	\$2,338.20
2	SDXC256GBMICRO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$150.00
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
3	ITLabor	IT Labor	\$115.00	\$345.00

#2 - Berlin Turnpike & Prospect Street - LPR North, South, East, Overwatch of Intersection

#2 Eversource Wood Pole #3860 - 2 Harlow Drive

2	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$7,040.26
3	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable	\$1,169.10	\$3,507.30

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		<p>H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps.</p> <p>Varifocal 18" 137 mm, 8x optical zoom lens, 16°-2.3° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph)</p> <p>Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization.</p> <p>Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage.</p> <p>Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating.</p> <p>NEMA 4X, IP66/67 and impact resistant in -40°C to +60°C (-40 °F to 140 °F).</p> <p>Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC.</p> <p>License plate recognition software, power supply or midspan not included.</p>		
1	01752-004	<p>AXIS Q6075-E 60HZ - Top performance PTZ camera with HDTV 1080p @60fps, 40x optical zoom, outdoor-ready, IP66, IK10 and NEMA 4x-rated. Zipstream with H.264/ H.265, Arctic Temperature Control enables operation and start up from -40 °C to +50 °C (-58 °F to 122 °F). Auto day/night functionality. Continuous 360° rotation and 220° tilt with E-flip. Shock detection, Autotracking 2, tour recording and Active Gatekeeper. Compass ruler overlay, Privacy mask with mosaic. Highlight compensation. Build in analytics; object removed, loitering guard, fence detector, object counter, enter/exit detection, video motion detection. Clear transparent dome cover and High PoE midspan with fiber slot are included. No mounting bracket included (several different accessories available).</p>	\$2,789.10	\$2,789.10
1	5801-721	AXIS T91L61 Wall-and-Pole Mount for Axis PTZ and multi-sensor cameras. Built-in Ethernet cable with an IP66 RJ45 connector for quick installation with protection against dust and water. Connect PoE via either RJ45 or IDC (insulation-displacement contact) connectors. Suitable for both indoor and outdoor environments. Separate stainless steel straps required for pole installation.	\$89.10	\$89.10
4	SDXC256GBMIC RO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$300.00
2	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$2,308.30
2	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$2,230.50
4	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$658.56
1	Misc Material	Misc Elec Material required for installation	\$687.50	\$687.50
24	ElecLabor	Licensed Electrical Labor	\$105.00	\$2,520.00
6	ITLabor	IT Labor	\$115.00	\$690.00

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
#3 - Newington Avenue & Charles Street - LPR East, West, South, Intersection Overwatch				
<i>#3 - Eversource Wood Pole #TBD - 275 Newington Ave</i>				
2	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$7,040.26
3	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18mm-137 mm, 8x optical zoom lens, 16°-2.3° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph) Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating. NEMA 4X, IP66/67 and impact resistant in -40°C to +60°C (-40 °F to 140 °F). Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC. License plate recognition software, power supply or midspan not included.	\$1,169.10	\$3,507.30
1	01752-004	AXIS Q6075-E 60HZ - Top performance PTZ camera with HDTV 1080p @60fps, 40x optical zoom, outdoor-ready, IP66, IK10 and NEMA 4x-rated. Zipstream with H.264/ H.265, Arctic Temperature Control enables operation and start up from -40 °C to +50 °C (-58 °F to 122 °F). Auto day/night functionality. Continuous 360° rotation and 220° tilt with E-flip. Shock detection, Autotracking 2, tour recording and Active Gatekeeper. Compass ruler overlay, Privacy mask with mosaic. Highlight compensation. Build in analytics; object removed, loitering guard, fence detector, object counter, enter/exit detection, video motion detection. Clear transparent dome cover and High PoE midspan with fiber slot are included. No mounting bracket included (several different accessories available).	\$2,789.10	\$2,789.10
1	5801-721	AXIS T91L61 Wall-and-Pole Mount for Axis PTZ and multi-sensor cameras. Built-in Ethernet cable with an IP66 RJ45 connector for quick installation with protection against dust and water. Connect PoE via either RJ45 or IDC (insulation-displacement contact) connectors. Suitable for both indoor and outdoor environments. Separate stainless steel straps required	\$89.10	\$89.10

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		for pole installation.		
4	SDXC256GBMIC RO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$300.00
2	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$2,308.30
2	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$2,230.50
4	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$658.56
1	Misc Material	Misc Elec Material required for installation	\$687.50	\$687.50
24	ElecLabor	Licensed Electrical Labor	\$105.00	\$2,520.00
6	ITLabor	IT Labor	\$115.00	\$690.00

#4 - Route 9 & Cedar Street - LPR North, South, East, West, Intersection Overwatch

#4A - Eversource Wood Pole #3267S - 2-4 Fenn Road

1	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18mm-137 mm, 8x optical zoom lens, 16°-2.3° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph) Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating. NEMA 4X, IP66/67 and impact resistant in -40°C to +60°C (-40 °F to 140 °F). Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC. License plate recognition software, power supply or midspan not included.	\$1,169.10	\$2,338.20
1	01752-004	AXIS Q6075-E 60HZ - Top performance PTZ camera with HDTV 1080p @60fps, 40x optical zoom, outdoor-ready, IP66, IK10 and NEMA 4x-rated. Zipstream with H.264/ H.265, Arctic Temperature Control enables operation and start up from -40 °C to	\$2,789.10	\$2,789.10

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		+50 Â°C (-58 Â°F to 122 Â°F). Auto day/night functionality. Continuous 360Â° rotation and 220Â° tilt with E-flip. Shock detection, Autotracking 2, tour recording and Active Gatekeeper. Compass ruler overlay, Privacy mask with mosaic. Highlight compensation. Build in analytics; object removed, loitering guard, fence detector, object counter, enter/exit detection, video motion detection. Clear transparent dome cover and High PoE midspan with fiber slot are included. No mounting bracket included (several different accessories available).		
1	5801-721	AXIS T91L61 Wall-and-Pole Mount for Axis PTZ and multi-sensor cameras. Built-in Ethernet cable with an IP66 RJ45 connector for quick installation with protection against dust and water. Connect PoE via either RJ45 or IDC (insulation-displacement contact) connectors. Suitable for both indoor and outdoor environments. Separate stainless steel straps required for pole installation.	\$89.10	\$89.10
3	SDXC256GBMICRO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$225.00
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
4	ITLabor	IT Labor	\$115.00	\$460.00
#4B - Eversource Wood Pole #8721 - 769-799 Cedar Street				
1	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18â€³137 mm, 8x optical zoom lens, 16Â°-2.3Â° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph) Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating.	\$1,169.10	\$2,338.20

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.
AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		NEMA 4X, IP66/67 and impact resistant in -40Â°C to +60Â°C(-40 Â°F to 140 Â°F). Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC. License plate recognition software, power supply or midspan not included.		
2	SDXC256GBMIC RO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$150.00
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
3	ITLabor	IT Labor	\$115.00	\$345.00

#5 - Willard Ave & Cedar Street - LPR North, South, East, West, Intersection Overwatch

#5A - Eversource Wood Pole #1832 - 711 Willard Ave

1	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18â€³137 mm, 8x optical zoom lens, 16Â°-2.3Â° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph) Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating. NEMA 4X, IP66/67 and impact resistant in -40Â°C to +60Â°C(-40 Â°F to 140 Â°F). Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC. License plate recognition software, power supply or midspan not included.	\$1,169.10	\$2,338.20
2	SDXC256GBMIC RO		\$75.00	\$150.00

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		256GB Micro SDXC Storage Card for Camera Edge Storage		
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
3	ITLabor	IT Labor	\$115.00	\$345.00

#5B - Eversource Wood Pole #926 - 199 Cedar Street

1	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18mm-137 mm, 8x optical zoom lens, 16°-2.3° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph) Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating. NEMA 4X, IP66/67 and impact resistant in -40°C to +60°C (-40 °F to 140 °F). Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC. License plate recognition software, power supply or midspan not included.	\$1,169.10	\$2,338.20
1	01752-004	AXIS Q6075-E 60HZ - Top performance PTZ camera with HDTV 1080p @60fps, 40x optical zoom, outdoor-ready, IP66, IK10 and NEMA 4x-rated. Zipstream with H.264/ H.265, Arctic Temperature Control enables operation and start up from -40 °C to +50 °C (-58 °F to 122 °F). Auto day/night functionality. Continuous 360° rotation and 220° tilt with E-flip. Shock detection, Autotracking 2, tour recording and Active Gatekeeper. Compass ruler overlay, Privacy mask with mosaic. Highlight compensation. Build in analytics; object removed, loitering guard, fence detector, object counter, enter/exit detection, video motion detection. Clear transparent dome cover and	\$2,789.10	\$2,789.10

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		High PoE midspan with fiber slot are included. No mounting bracket included (several different accessories available).		
1	5801-721	AXIS T91L61 Wall-and-Pole Mount for Axis PTZ and multi-sensor cameras. Built-in Ethernet cable with an IP66 RJ45 connector for quick installation with protection against dust and water. Connect PoE via either RJ45 or IDC (insulation-displacement contact) connectors. Suitable for both indoor and outdoor environments. Separate stainless steel straps required for pole installation.	\$89.10	\$89.10
3	SDXC256GBMICRO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$225.00
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
4	ITLabor	IT Labor	\$115.00	\$460.00

#6 - Main Street & Cedar Street

#6A - Eversource Wood Pole #58530 - 175 Main Street

1	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18mm-137 mm, 8x optical zoom lens, 16°-2.3° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph) Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating. NEMA 4X, IP66/67 and impact resistant in -40°C to +60°C (-40 °F to 140 °F). Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC.	\$1,169.10	\$2,338.20

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
1	01752-004	License plate recognition software, power supply or midspan not included. AXIS Q6075-E 60HZ - Top performance PTZ camera with HDTV 1080p @60fps, 40x optical zoom, outdoor-ready, IP66, IK10 and NEMA 4x-rated. Zipstream with H.264/ H.265, Arctic Temperature Control enables operation and start up from -40 Â°C to +50 Â°C (-58 Â°F to 122 Â°F). Auto day/night functionality. Continuous 360Â° rotation and 220Â° tilt with E-flip. Shock detection, Autotracking 2, tour recording and Active Gatekeeper. Compass ruler overlay, Privacy mask with mosaic. Highlight compensation. Build in analytics; object removed, loitering guard, fence detector, object counter, enter/exit detection, video motion detection. Clear transparent dome cover and High PoE midspan with fiber slot are included. No mounting bracket included (several different accessories available).	\$2,789.10	\$2,789.10
1	5801-721	AXIS T91L61 Wall-and-Pole Mount for Axis PTZ and multi-sensor cameras. Built-in Ethernet cable with an IP66 RJ45 connector for quick installation with protection against dust and water. Connect PoE via either RJ45 or IDC (insulation-displacement contact) connectors. Suitable for both indoor and outdoor environments. Separate stainless steel straps required for pole installation.	\$89.10	\$89.10
3	SDXC256GBMICRO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$225.00
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
4	ITLabor	IT Labor	\$115.00	\$460.00
#6B - Eversource Wood Pole #2845 - 1005 Main St (On Cedar St)				
1	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18â€³137 mm, 8x optical zoom lens, 16Â°-2.3Â° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph) Includes license plate capture assistant for easy setup,	\$1,169.10	\$2,338.20

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating. NEMA 4X, IP66/67 and impact resistant in -40Â°C to +60Â°C(-40 Â°F to 140 Â°F). Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC. License plate recognition software, power supply or midspan not included.		
2	SDXC256GBMIC RO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$150.00
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
3	ITLabor	IT Labor	\$115.00	\$345.00

#7 - Main Street & Stoddard Avenue

#7A - Eversource Wood Pole #809 - 4 Hartford Ave (On Main St)

1	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18â€³137 mm, 8x optical zoom lens, 16Â°-2.3Â° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph) Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating. NEMA 4X, IP66/67 and impact resistant in -40Â°C to +60Â°C(-40 Â°F to 140 Â°F).	\$1,169.10	\$2,338.20

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC. License plate recognition software, power supply or midspan not included.		
1	01752-004	AXIS Q6075-E 60HZ - Top performance PTZ camera with HDTV 1080p @60fps, 40x optical zoom, outdoor-ready, IP66, IK10 and NEMA 4x-rated. Zipstream with H.264/ H.265, Arctic Temperature Control enables operation and start up from -40 Â°C to +50 Â°C (-58 Â°F to 122 Â°F). Auto day/night functionality. Continuous 360Â° rotation and 220Â° tilt with E-flip. Shock detection, Autotracking 2, tour recording and Active Gatekeeper. Compass ruler overlay, Privacy mask with mosaic. Highlight compensation. Build in analytics; object removed, loitering guard, fence detector, object counter, enter/exit detection, video motion detection. Clear transparent dome cover and High PoE midspan with fiber slot are included. No mounting bracket included (several different accessories available).	\$2,789.10	\$2,789.10
1	5801-721	AXIS T91L61 Wall-and-Pole Mount for Axis PTZ and multi-sensor cameras. Built-in Ethernet cable with an IP66 RJ45 connector for quick installation with protection against dust and water. Connect PoE via either RJ45 or IDC (insulation-displacement contact) connectors. Suitable for both indoor and outdoor environments. Separate stainless steel straps required for pole installation.	\$89.10	\$89.10
3	SDXC256GBMIC RO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$225.00
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
4	ITLabor	IT Labor	\$115.00	\$460.00
		<i>#7B - Eversource Wood Pole #7407 - 269 Main Street (On Hartford Ave)</i>		
1	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18â€³137 mm, 8x optical zoom lens, 16Â°-2.3Â° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to	\$1,169.10	\$2,338.20

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		130 km/h (81 mph) Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating. NEMA 4X, IP66/67 and impact resistant in -40Â°C to +60Â°C (-40 Â°F to 140 Â°F). Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC. License plate recognition software, power supply or midspan not included.		
2	SDXC256GBMICRO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$150.00
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
3	ITLabor	IT Labor	\$115.00	\$345.00

#8 - Christian Lane & Kelsey Street

#8 - Eversource Wood Pole #4717 - 228 Kelsey Street

2	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$7,040.26
3	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps. Varifocal 18Â°-137 mm, 8x optical zoom lens, 16Â°-2.3Â° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph) Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization. Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage. Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating.	\$1,169.10	\$3,507.30

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIM ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.
AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		NEMA 4X, IP66/67 and impact resistant in -40Â°C to +60Â°C(-40 Â°F to 140 Â°F). Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC. License plate recognition software, power supply or midspan not included.		
1	01752-004	AXIS Q6075-E 60HZ - Top performance PTZ camera with HDTV 1080p @60fps, 40x optical zoom, outdoor-ready, IP66, IK10 and NEMA 4x-rated. Zipstream with H.264/ H.265, Arctic Temperature Control enables operation and start up from -40 Â°C to +50 Â°C (-58 Â°F to 122 Â°F). Auto day/night functionality. Continuous 360Â° rotation and 220Â° tilt with E-flip. Shock detection, Autotracking 2, tour recording and Active Gatekeeper. Compass ruler overlay, Privacy mask with mosaic. Highlight compensation. Build in analytics; object removed, loitering guard, fence detector, object counter, enter/exit detection, video motion detection. Clear transparent dome cover and High PoE midspan with fiber slot are included. No mounting bracket included (several different accessories available).	\$2,789.10	\$2,789.10
1	5801-721	AXIS T91L61 Wall-and-Pole Mount for Axis PTZ and multi-sensor cameras. Built-in Ethernet cable with an IP66 RJ45 connector for quick installation with protection against dust and water. Connect PoE via either RJ45 or IDC (insulation-displacement contact) connectors. Suitable for both indoor and outdoor environments. Separate stainless steel straps required for pole installation.	\$89.10	\$89.10
4	SDXC256GBMICRO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$300.00
2	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$2,308.30
2	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$2,230.50
4	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$658.56
1	Misc Material	Misc Elec Material required for installation	\$687.50	\$687.50
24	ElecLabor	Licensed Electrical Labor	\$105.00	\$2,520.00
6	ITLabor	IT Labor	\$115.00	\$690.00

#9 - Rapid Deployment System

Overt Rapid Deployment System with 2x LPR and 1x PTZ

1	VST-2AXISPANEL	Vulcan Security Technologies Dual Axis Camera Panel. Includes 4x 90W PoE++ (802.11bt) connections (2 inboard, 2 outboard). Dual SFP Fiber Optic Ready. Includes mounting adapters for 2x Axis cameras (2x Bullet, 2x Vandal Dome, or 1x Q60/61 Series assembly)	\$3,520.13	\$3,520.13
2	01782-001	AXIS Q1700-LE - Robust outdoor, color 2 MP/1080p HDTV license plate camera for sharp license plate images day and night. Multiple, individually configurable	\$1,169.10	\$2,338.20

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
		<p>H.264 and Motion JPEG streams; max HDTV 1080p / 2MP resolution at up to 50/60 fps.</p> <p>Varifocal 18" 137 mm, 8x optical zoom lens, 16°-2.3° HFOV, F2.9 with remote zoom and installation focus. License plate capture range 20-50 meter at night with built-in OptimizedIR at speeds up to 130 km/h (81 mph)</p> <p>Includes license plate capture assistant for easy setup, pixel counter, shock detection, active tampering alarm, defogging and electronic image stabilization.</p> <p>Audio mic/line in, I/O for alarm/event handling and memory card slot for optional local video storage.</p> <p>Integrated bracket for easy mounting on wall and ceiling. Dark grey (NCS S5502-B) casing, black fixed metal weather shield with anti-glare coating.</p> <p>NEMA 4X, IP66/67 and impact resistant in -40°C to +60°C (-40 °F to 140 °F).</p> <p>Powered by PoE (IEEE 802-3af), RJ45 or IDC punchdown connector, 20-28 V DC or 20-24 V AC.</p> <p>License plate recognition software, power supply or midspan not included.</p>		
1	01752-004	<p>AXIS Q6075-E 60HZ - Top performance PTZ camera with HDTV 1080p @60fps, 40x optical zoom, outdoor-ready, IP66, IK10 and NEMA 4x-rated. Zipstream with H.264/ H.265, Arctic Temperature Control enables operation and start up from -40 °C to +50 °C (-58 °F to 122 °F). Auto day/night functionality. Continuous 360° rotation and 220° tilt with E-flip. Shock detection, Autotracking 2, tour recording and Active Gatekeeper. Compass ruler overlay, Privacy mask with mosaic. Highlight compensation. Build in analytics; object removed, loitering guard, fence detector, object counter, enter/exit detection, video motion detection. Clear transparent dome cover and High PoE midspan with fiber slot are included. No mounting bracket included (several different accessories available).</p>	\$2,789.10	\$2,789.10
1	5801-721	AXIS T91L61 Wall-and-Pole Mount for Axis PTZ and multi-sensor cameras. Built-in Ethernet cable with an IP66 RJ45 connector for quick installation with protection against dust and water. Connect PoE via either RJ45 or IDC (insulation-displacement contact) connectors. Suitable for both indoor and outdoor environments. Separate stainless steel straps required for pole installation.	\$89.10	\$89.10
3	SDXC256GBMIC RO	256GB Micro SDXC Storage Card for Camera Edge Storage	\$75.00	\$225.00
1	MG41E-HW	Cisco Meraki Enterprise Outdoor CAT18 LTE Gateway - Requires Customer SIM Card and APN for Network connection to CSP.	\$1,154.15	\$1,154.15
1	LIC-MG41-ENT-5Y	Cisco Meraki Enterprise - Subscription License for Cloud Managed MG41E-HW Gateway	\$1,115.25	\$1,115.25
2	MA-ANT-20	Meraki Dual-Band Omni Antenna (4/7 DBI GAIN) Set	\$164.64	\$329.28
1	Misc Material	Misc Elec Material required for installation - Configure with Cobrahead and Grounded Plug Cable Options.	\$500.00	\$500.00
16	ElecLabor	Licensed Electrical Labor	\$105.00	\$1,680.00
4	ITLabor	IT Labor	\$115.00	\$460.00

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
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Set aside for Covert Build

1	CovertAssbly	Covert PTZ Assembly - Set aside for budgetary, actual price within this budget.	\$20,000.00	\$20,000.00
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Software Licenses

Rekor ALPR, ACAP Licenses for Axis Cameras - Customer Provided (Direct Purchase from Rekor)

Milestone Video Management System

1	XPCOBT	Milestone - XProtect Corporate Base Server	\$2,864.70	\$2,864.70
1	Y3XPCOBT	Milestone - Three years SUP for XProtect Corporate Base Server	\$1,120.50	\$1,120.50
39	XPCODL	Milestone XPCODL XProtect Corporate Device License	\$296.10	\$11,547.90
39	Y3XPCODL	Three years Milestone Care Plus for XProtect Corporate Device License	\$117.00	\$4,563.00

Servers and Supporting Hardware

1	MNGT-2OS-RP-S	Management Server, Dual OS, Redundant Power, Windows Server 2019. 1U Rackmount w/ Dual NIC, Xeon 2236, 16GB RAM, 5YR NBD Onsite Warranty	\$6,417.00	\$6,417.00
1	ASC12-48T-4L-8-S-MA-G2-R6	2RU 48TB, 4SAS, Windows Server 2019, Xeon Silver 4210R Processor, 32GB, NVIDIA P2000, 5Yr NBD Onsite Warranty	\$15,943.50	\$15,943.50

Licensing, Permitting, Equipment, and PM

All Permit Costs including obstruction permits - billed to NPD at cost.

Private Duty Officer for road escort of bucket truck / lane closure - provided by NPD at no cost to Vulcan

1	Equipment Fee	Equipment Fee (bucket truck, special equipment)	\$5,700.00	\$5,700.00
48	Project Management	Engineering, Project Management, Permitting, Commissioning	\$115.00	\$5,520.00

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AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.

Qty	Item #	Description	Unit Price	Ext. Price
1	Shipping	Shipping	\$150.00	\$150.00
			SubTotal	\$283,149.77
			Tax	\$0.00
			Total	\$283,149.77

Please contact me if I can be of further assistance.

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.
AN EQUAL OPPORTUNITY / NON-DISCRIMINATION EMPLOYER.



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupienski, Town Clerk (on behalf of Keith Chapman, Town Manager)
Date: January 4, 2022
Re: 2022-2023 Town Council Budget Meeting Schedule

Attached, please find the tentative Town Council Special Meeting schedule to consider the FY 2022-23 budget. The Council does not need to act to schedule the Special Meetings but must vote to approve the dates of the two Public Hearings to be held during the budget session.

Pursuant to Section 805 of the Newington Town Charter, two Public Hearings must be held on the proposed budget for fiscal year 2022-23. The public hearings are tentatively scheduled for the following dates:

Tuesday, March 8, 2022 – 6:00 p.m. (Town Manager's Proposed Budget)

Tuesday, April 5, 2022 – 6:00 p.m. (Town Council's Proposed Budget)

The meetings and public hearings will take place through the use of Zoom Webinar Meeting software, unless otherwise indicated.

A Resolution to approve the 2022-23 Public Hearing Budget schedule will be included as part of the January 25, 2022 Regular Meeting.

Attach.

- Proposed Budget Review Schedule, 2022-2023 Budget

AGENDA ITEM: _____

DATE: 1/25/2022

RESOLUTION NO. 2022-

RESOLVED:

That the Newington Town Council, pursuant to Section 805 of the Newington Town Charter, will hold two Public Hearings on the proposed Budget for Fiscal Year 2022-2023. These Public Hearings will be held at 6:00 p.m. in the Town Hall (unless otherwise indicated) as follows:

Tuesday, March 8, 2022

Town Manager's Proposed Budget

Tuesday, April 5, 2022

Town Council's Proposed Budget

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

**NEWINGTON TOWN COUNCIL
BUDGET REVIEW SCHEDULE
2022-2023 BUDGET**

Date	Time	Place	Meeting	Schedule
Monday, March 4				Council Receives Budget
Tuesday, March 8	6:00 p.m. 7:00 p.m.	Zoom Webinar or Rm 103 (Council Chambers)	Public Hearing Regular Meeting	<u>Town Manager's Proposed Budget</u> <ul style="list-style-type: none"> Any Regular Council Business <u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> Overview of budget and budget procedures General Government (Town Council, Town Manager, Courts, Elections, Finance, Town Attorney, Town Clerk/Records Administration, Personnel, General Services, Facilities Management, Information Technology) Public Safety (Fire, Police, Street Lighting, Emergency) Management, EMS, Hydrants) Public Works (Engineering, Highway, Solid Waste Community Development and Improvements (Town Planner, TPZ, ZBA, Building Department, Conservation Commission, Economic Development Commission)
Saturday, March 19	9:00 a.m.	Zoom Webinar or Rm 103 (Council Chambers)	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> CIP Debt Service Equipment Reserve Revenues Special Revenue Funds/Other Funds Human Services Library Senior and Disabled Center Parks and Recreation/Grounds Health Insurance/Misc. MDC Employee Leave Liability
Tuesday, March 22	7:00 p.m.	Zoom Webinar or Rm 103 (Council Chambers)	Regular Meeting	<ul style="list-style-type: none"> Any Regular Council Business <u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> Board of Education Miscellaneous programs not previously discussed <u>Set Tentative Budget</u>
Tuesday April 5	6:00 p.m. 7:00 p.m.	Zoom Webinar or Rm 103 (Council Chambers)	Public Hearing Special Meeting	<u>Town Council's Proposed Budget</u> <ul style="list-style-type: none"> Changes to proposed budget, if needed
Tuesday April 12	7:00 p.m.	Zoom Webinar or Rm 103 (Council Chambers)	Regular Meeting	<ul style="list-style-type: none"> Regular Council Business
Tuesday, April 19	7:00 p.m.	Zoom Webinar or Rm 103 (Council Chambers)	Special Meeting	<ul style="list-style-type: none"> Any Council Business Adopt Budget and Set Mill Rate

*Per Charter §C-805: Within 20 days after holding the second public hearing, the Council shall complete its consideration of the budget and after making such modifications and amendments to said budget as it may deem advisable, it shall adopt the Town budget by a majority vote of all its members.



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupinski, Town Clerk (On behalf of Keith Chapman, Town Manager)
Date: January 4, 2022
Re: Ordinance Amendment, Chapter 121, Voting Districts

Based on the data received from the 2020 Census, the Town of Newington will now have only to (2) House Districts (20th & 27th) and Senate District #9. Based on these changes it will be necessary to review and update the voting districts within town.

Attached you will find the 2022 House Districts map showing the new 20th and 27th district lines. Additionally, included is the proposed local district map showing a reduction of districts from eight (8) to three (3). These are proposed as District #1, Mortensen Community Center; District #2, Ruth Chaffee Elementary School; and District #3, John Wallace Middle School.

The current districts are approved as part of the Town Code and will require the Town Council to schedule a Public Hearing, proposed for February 8, 2022, in order to approve the revised districts.

The process for amending Town Ordinances is dictated by §C-405 and §C-406 of the Town Charter. The process generally spans over at least three Council meetings. A resolution will appear on the January 25, 2022 meeting for introduction and scheduling of the Public Hearing. This would:

- 1) To introduce the proposed amended language for the ordinance, as shown, and
- 2) To set a Public Hearing date (typically scheduled for immediately prior to the next Council meeting)

The Council may discuss and consider whether to approve the amendment at the Regular Council meeting immediately following the Public Hearing. If approved, the amended ordinance would go into effect 15 days after publication.

Attachments:

- Memorandum from Theresa NC Avey & Marie Fox, dated December 22, 2021, Re: Amendment to Voting Districts
- 2022 Town of Newington, State of Connecticut, House of Representatives Voting Districts
- 2022 Town of Newington Voting Districts
- State Senate Redistricting Plan 2021 Map
- Current Code language, Chapter 121, §121-1 & 2, Voting Districts
- Current 2012 Town of Newington Voting District Map
- Draft Proposed language, Chapter 121, §121-1 & 2 Voting Districts



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 Garfield Street
Newington, Connecticut 06111

Registrar's Office

Theresa NC Avey, Republican
Marie M. Fox, Democrat

Memorandum

To: Keith Chapman, Town Manager
From: Theresa NC Avey and Marie M. Fox
Date: December 22, 2021
Re: Amendment to Voting Districts

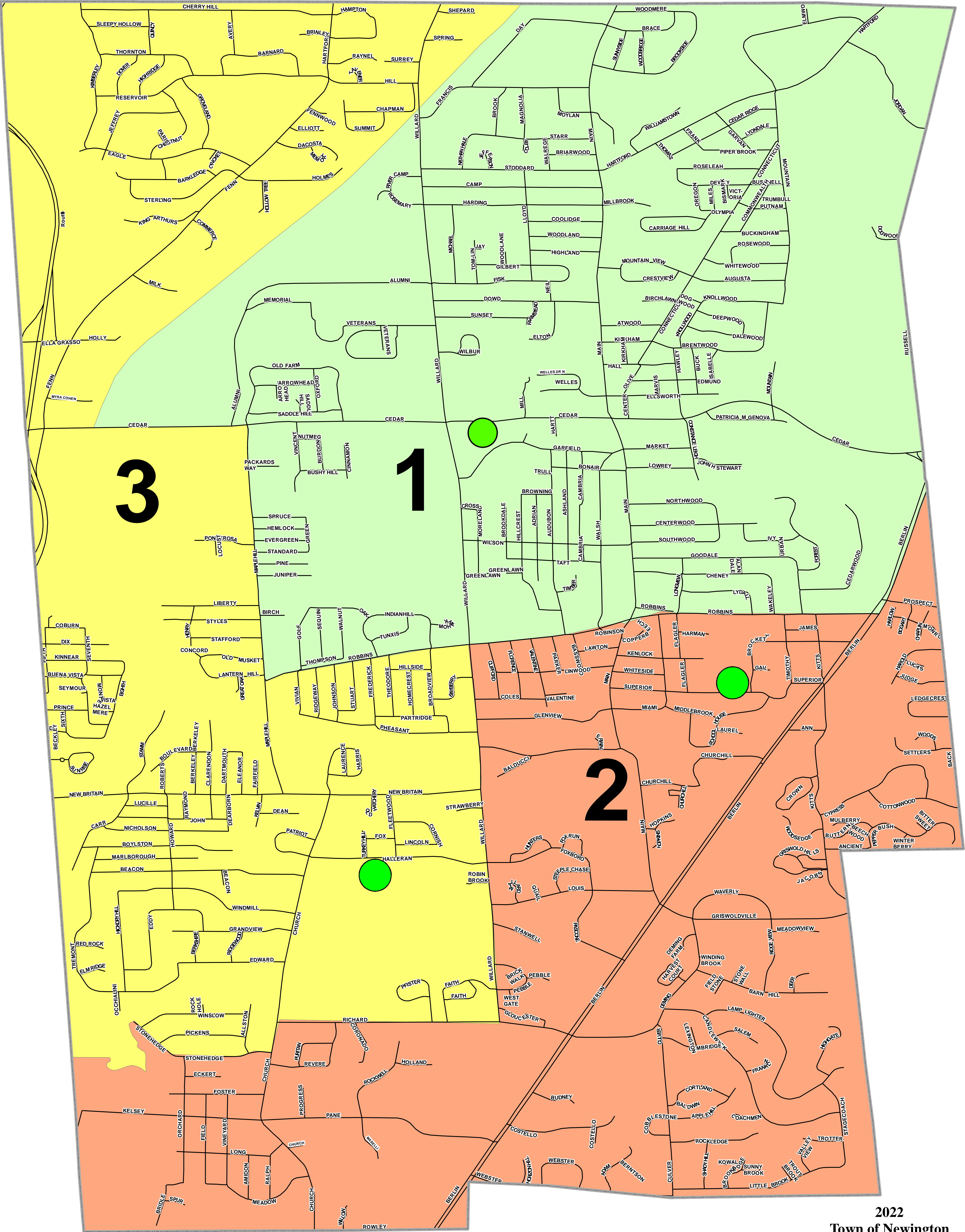
The 2020 Census information has been completed and the town now only has 2 State Assembly districts. We are proposing to divide the town into three (3) voting districts. Polling places for the various voting districts will be at the following locations.

District 1: Mortensen Community Center 200 Garfield St. (27th State Assembly District).

District 2: Ruth L Chaffee Elementary School 160 Superior Ave. (27th State Assembly District).

District 3: John Wallace Middle School 71 Halleran Dr. (20th State Assembly District).

We will be providing a map of the boundaries of the districts once we receive it. We would like to be added to the January 11th, 2022 meeting agenda for our presentation.



2022
Town of Newington
Voting Districts

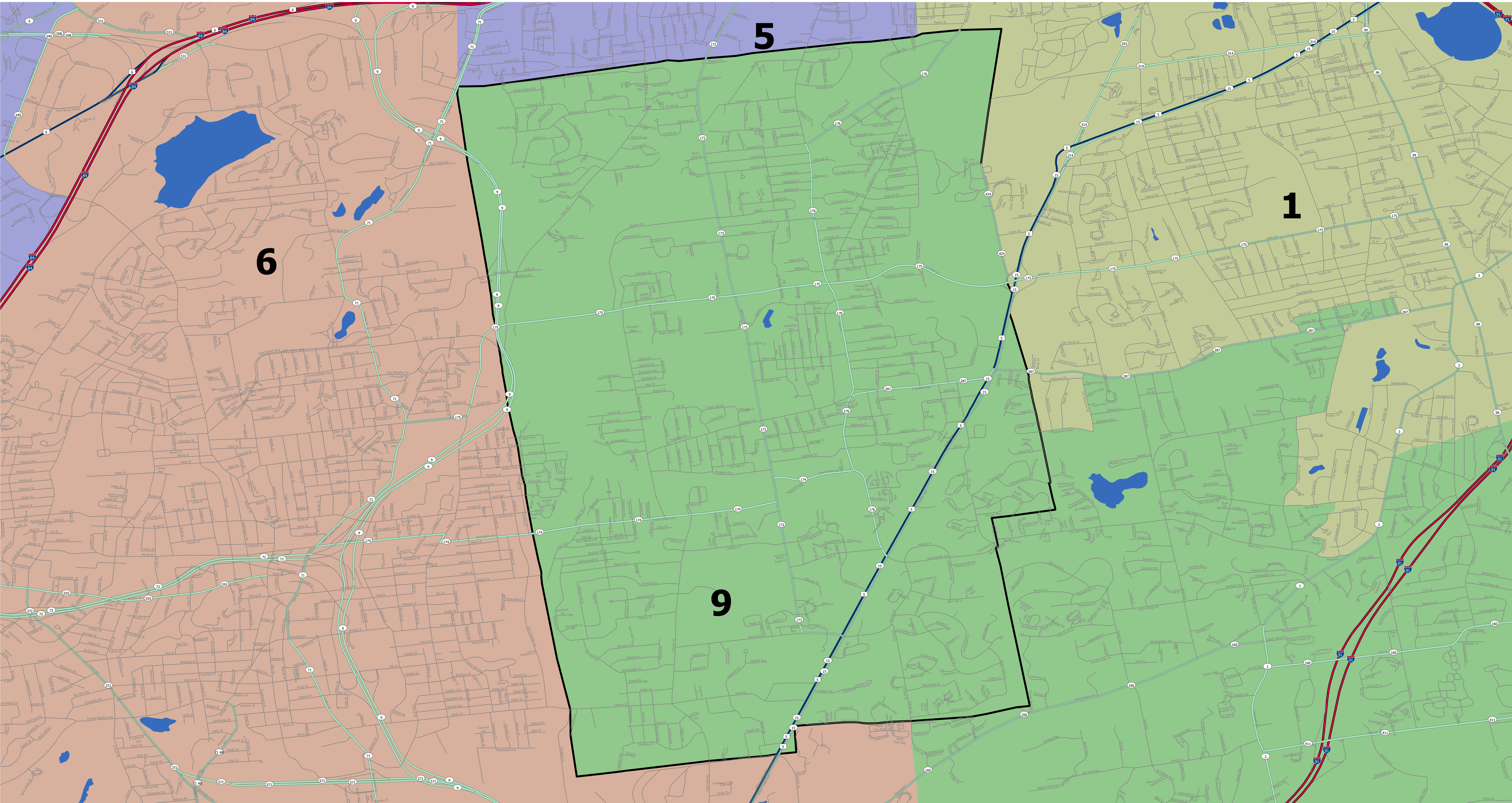
District 1: Mortensen Community Center
200 Garfield Street

District 2: Ruth Chaffee Elementary School
160 Superior Avenue

District 3: John Wallace Middle School
71 Halleran Drive



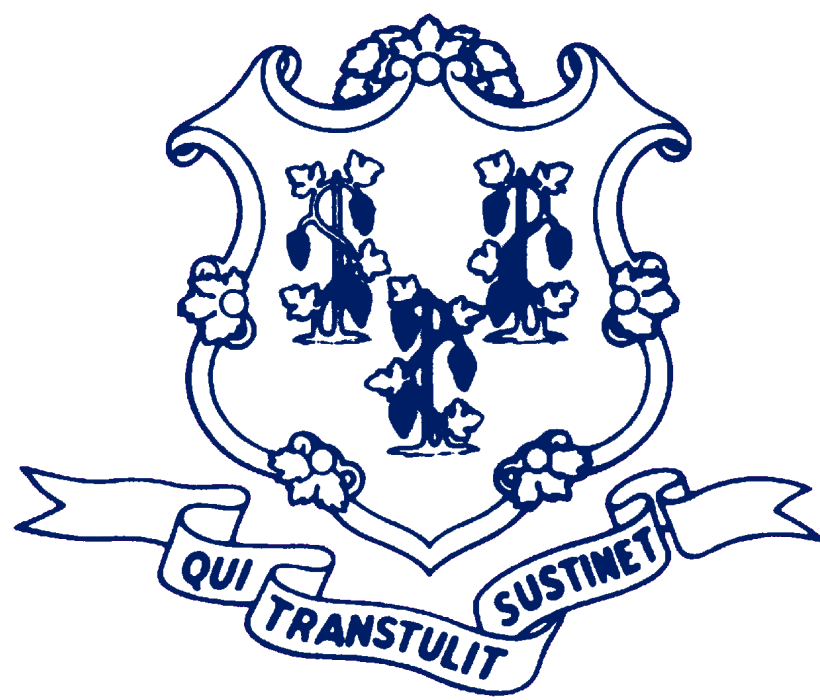
State Senate Redistricting Plan 2021 - Newington Senate District(s)



The Connecticut General Assembly Reapportionment Commission

Senate

Senate Minority Leader Kevin Kelly
Senate President Pro Tempore Martin Looney
Senate Majority Leader Bob Duff
Senator Paul Formica



Honorable John P. McKinney
Jim Tamburro, Project Coordinator

House

Speaker of the House Matt Ritter
House Minority Leader Vincent Candelora
House Majority Leader Jason Rojas
Representative Jason Perillo

Chapter 121

Voting Districts

[HISTORY: Adopted by the Town Council of the Town of Newington 3-16-1982; amended 8-20-1983; 9-19-1989; 2-25-1992 by Ord. No. 9193-1; 3-12-2002 by Ord. No. 0103-1 (Ch. 5 of the 1974 Code)]

GENERAL REFERENCES

Registrars of Voters — See Ch. 104.

§ 121-1 Districts established. **[Amended 3-27-2012]**

The Town shall be divided into eight voting districts, the boundaries of which shall be as shown on the map entitled "2012 Town of Newington Voting Districts," which is appended hereto.

§ 121-2 Polling places.

Polling places for the various voting districts will be at the following locations:

District 1: Mortensen Community Center, Garfield Street.

District 2: Ruth L. Chaffee School, 160 Superior Avenue.

District 3: Anna M. Reynolds School, 85 Reservoir Road.

District 4: Elizabeth Green School, 30 Thomas Street.

District 5: John Wallace Middle School, Halleran Drive.

District 6: John Paterson School, 100 Church Street.

District 7: Martin Kellogg Middle School, 155 Harding Street.

District 8: John Wallace Middle School, Halleran Drive.

Attachments:

[121a Voting Districts](#)

2012 TOWN OF NEWINGTON VOTING DISTRICTS

Farmington

West Hartford

Hartford

New Britain

Wethersfield

Rocky Hill

Berlin

Senatorial District

The entire Town of Newington is in the 9th Senatorial District.

Voting Hours

Polling locations open at 6:00 AM and close at 8:00 PM.

Districts 1,2,3,4,6,7 = 27th State House District

Districts 5 = 24th State House District
Districts 8 = 29th State House District

N

0 3,000
Feet
1 in = 3,000 feet



Prepared by
Dept. of
Info. Tech.
GIS Services
131 Cedar St.
Newington, Ct 06111

Voting Districts Voting Location

- District 1 - TOWN HALL
- District 2 - RUTH CHAFFEE
- District 3 - ANNA REYNOLDS
- District 4 - ELIZABETH GREEN
- District 5 - JOHN WALLACE
- District 6 - JOHN PATERSON
- District 7 - MARTIN KELLOGG
- District 8 - JOHN WALLACE

Chapter 121

Voting Districts

§ 121-1 **Districts established.**

The Town shall be divided into three voting districts, the boundaries of which shall be as shown on the map entitled "2022 Town of Newington Voting Districts," which is appended hereto.

§ 121-2 **Polling places.**

Polling places for the various voting districts will be at the following locations:

District 1: Mortensen Community Center, 200 Garfield Street.

District 2: Ruth L. Chaffee School, 160 Superior Avenue.

District 3: John Wallace Middle School, 71 Halleran Drive.

Attachments:

[121a Voting Districts](#)



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupienski, Town Clerk (On behalf of Keith Chapman, Town Manager)
Date: January 4, 2022
Re: Acceptance of Grant Award-Affordable Housing Plan Grant

Previous Town Planner, Craig Minor, prepared and applied for an Affordable Housing Plan Technical Assistance Grant through the CT Department of Housing. The Town was awarded the grant funds in the amount of \$15,000 for the completion of the Affordable Housing Plan. That plan was formally adopted by the Town Council on May 25, 2021. To date the Town has not supplied the required Notice of Grant Award (NOGA) and request for payment to the Department of Housing, and the prior award has expired. We have received an amended Grant Award form that has been extended to March 31, 2022. Any request for payment will require the submission of a Resolution, approved within thirty (30) days, authorizing the execution of the necessary documents, for the payment of the funds.

A Resolution to authorize the Town Manager to execute the necessary acceptance documents will be included on the January 25, 2022 Regular meeting, for your adoption.

Attachments:

- State of CT, Dept of Housing Notice of Grant Award – Amendment, Affordable Housing Plan Grant
- State of CT , Dept. of Housing, Invoice – Request for Payment, Affordable Housing Plan Grant



STATE OF CONNECTICUT
DEPARTMENT OF HOUSING



NOTICE OF GRANT AWARD - Amendment
Affordable Housing Plan Grant Technical Assistance Program

The State of Connecticut, acting herein by the Department of Housing, hereby makes the following grant award in accordance with Connecticut General Statutes ("CGS") § 8-30j, as amended, the grant solicitation, and the attached request for grant extension, if applicable.

Grantee	Town of Newington		
Address	200 Garfield Street		
City/State/Zip	Newington, CT 06111		
Town Code	094		
Federal Employer ID No.	06-6002047		
State Agency Code	DOH46900		
DOH Grant No.	AHPG: 2020-094-018		
Date Of Award	July 1, 2020		
Period Of Award	From: July 1, 2020	To: June 30, 2021	Extended to: March 31, 2022
Amount Of Award	State: \$ 15,000	Grantee Match: \$ 0	Other: Town Admin. \$ 9,200
Total Budget	\$ 24,200		
Grantee Fiscal Year	From: July 1	To: June 30	

My signature below, for and on behalf of the above named grantee, indicates acceptance of the above referenced award and further certifies that:

1. I have the authority to execute this agreement on behalf of the grantee; and
2. The grantee will comply with all the requirements of the original Notice of Grant Award.

BY: _____
Signature of Authorized Official

Typed Name and Title of Authorized Official

Date

FOR THE STATE OF CONNECTICUT DEPARTMENT OF HOUSING

BY: _____
Signature of Authorized Official

Seila Mosquera-Bruno

Typed Name and Title of Authorized Official

Date

For DOH Business Office Use Only

DEPT	PROG	FUND	SID	ACCOUNT	PROJECT	CHART 1/2	BR
DOH46900	AHPG	12039	40233			n/a	n/a



STATE OF CONNECTICUT
DEPARTMENT OF HOUSING



INVOICE - REQUEST FOR PAYMENT
DEPARTMENT OF HOUSING

TO: DECD/DOH, Office of Finance & Administration
FROM: DOH, Office of Policy, Research and Housing Support

REQUISITION NUMBER _____ AMOUNT REQUESTED \$ _____
PROGRAM: Affordable Housing Plan Technical Assistance Grant (AHPG)
RECIPIENT: _____
ADDRESS: _____
FEDERAL ID (FEIN)/ SS #: _____
INCORPORATED: Yes _____ No _____

SUBMITTED By: _____ DATE: _____
Name& Title

FOR DOH USE ONLY

FUND/SID #: Bond Fund 12039-DOH46000-40233
DOH PROJECT ID#: _____ CONTRACT#: _____
ACCOUNT# (TEPF, SC) (If applicable): _____
BOND COMMISSION APPROVAL DATE: (If Applicable) December 18, 2019
GRANT/SUBSIDY APPROVED AMOUNT: \$ _____
REQUESTED TO DATE: \$ _____ BALANCE: \$ _____

This project/activity is eligible for payment under a fully executed contractual agreement approved by the attorney general. This agreement is on file in the Finance & Administration division. This requisition has been prepared and approved in accordance with DOH programmatic procedures, based upon the recipient's budgetary requirements.

APPROVALS: _____ DATE: _____
Agent/ Specialist/ Coordinator

Administrator/Director (Designee) DATE: _____



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupinski, Town Clerk (On behalf of Keith Chapman, Town Manager)
Date: January 7, 2022
Re: Discussion – Initiate Charter Revision Commission

The Town Council previously discussed the creation of a Charter Review Committee in the Spring of 2021. At that time the Council choose to postpone the creation based upon the upcoming Municipal election. This item is coming back before you to discuss the creation of a Charter Review Commission. The Town Council will also need to determine a charge that they would like Commission to review. The Commission may also choose to review or recommend changes, additions or deletions during their review. The Charter was previously reviewed and adopted in 2012. I have included an outline of the process to create the commission, their responsibility and the ultimate actions that would need to be taken by the Town Council upon the completion of the review.

I will include in your share folder a copy of the CCM Charter Revision InfoKit, revised March 2020, for your review. It can also be found at the following link: [CCM Charter Revision InfoKit](#). Within the packet, pages 1-38 outline the process and requirements, the remaining 230 pages are examples from various towns.

A Resolution to propose the creation of the Charter Revision Commission is proposed for inclusion on the January 25, 2022 Regular meeting.

The Council will then need to appoint members to the Commission within thirty (30) days of its creation. Additionally, the Council will want to determine, by Resolution, the areas of the Charter you would like reviewed.

Attachment:

- Outline of Charter Revision Process

Outline of Charter Revision Process

I. Charter Revision

- A. Governed by Chapter 99 of the Connecticut General Statutes 7-188, et. Seq.
- B. Any town may adapt and amend its charter by:
 - 1. A resolution adopted by the town council, or by
 - 2. Voter petition

II. Formation of a Charter Revision Commission("Commission")

- A. After a resolution has been adopted:
 - 1. The town council must appoint a Commission consisting of:
 - a. Not fewer than five nor more than fifteen electors;
 - b. Not more than one-third of whom may hold any other public office in the town; and
 - c. Not more than a bare majority of whom shall be members of any one political party
- B. The Commission must consider:
 - 1. Items recommended by the town council;
 - a. Other items for in the proposed charter; and/or
 - 2. Other changes to the charter as it deems desirable or necessary
- C. The Commission then proceeds to draft a charter, or amendments to the existing charter

III. Duties of the Commission

- A. The Commission must hold at least two public hearings on the proposed charter or charter amendments
 - 1. One meeting must be held prior to the beginning of any substantive work on the charter or charter amendments; and
 - 2. One meeting must be held after a draft report to the town council has been completed, but not submitted (The Commission is not bound by the number two, but two is the minimum number of public hearings required)
 - 3. The Commission may also hold any other public hearings as it deems necessary
- B. The Commission must submit a draft report, including the proposed charter or charter amendments to the town clerk, who then must transmit the report to the town council
 - 1. In its report, the Commission must comment on each recommendation which it has been directed to consider, if any, and on such other changes or items

IV. Duties of Town Council

- A. After receiving the draft report from the town clerk:
 - 1. The town council must hold at least one public hearing on the draft report;

Outline of Charter Revision Process

- a. A final hearing, if any, must be held not later than forty-five days after the submission of the draft report.
2. The town council may make any recommendations it deems desirable to the Commission within fifteen days of the town council's last hearing on the draft report.
- B. If the town council makes no recommendation to the Commission within fifteen days, the report of the Commission becomes final and the town council must vote on the report.
- C. If the town council makes recommendations for changes in the draft report to the Commission:
 1. The Commission must confer with the town council concerning those recommendations and may:
 - a. Amend any provisions of the proposed charter or charter amendments or home rule ordinance amendments, in accordance with such recommendations; or
 - b. Reject such recommendations
 2. In either case, the Commission must make its final report to the town council not later than thirty days after receiving such recommendations

V. Action on the Final Report

- A. No later than fifteen days after receiving the final report, the town council must either approve or reject the proposed charter or charter amendments
 1. In short, the town council must determine whether the proposed charter or charter amendments will be submitted to the voters for approval at a regular election or at a special election warned and held for that purpose



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 Garfield Street Newington, Connecticut 06111

OFFICE OF THE TOWN MANAGER

James E. Krupinski CCTC
Town Clerk

To: Newington Town Council
From: James E. Krupinski, Town Clerk (on behalf of Keith Chapman, Town Manager)
Date: January 7, 2022
Re: Job Description – Deputy Police Chief (A-11)

The Draft Job description for the Police Chief (A-11), is proposed as a new position within the Classification and Pay Plan.

This job description is under the direct supervision of the Chief of Police. This position would assume command of the department in the absence of the Police Chief, assist with the coordination and direction of Police Lieutenants, Sergeants, Police Officers, Dispatchers and Civilian Staff.

I am requesting that the Town Council consider approving the proposed job description, as presented. Under New Business, we will also have a discussion to update the Classification and Pay Plan and ensure that all titles and salary grades are properly referenced.

A Resolution to adopt the proposed Job Description will be included on the January 25, 2022 Regular Meeting

Attachments:

- Proposed Job Description – Deputy Police Chief (A-11)

TOWN OF NEWINGTON

TITLE: Deputy Chief of Police

GRADE: A-11

DEPARTMENT: Police

COUNCIL ADOPTED: DRAFT 1/11/2022

POSITION DESCRIPTION

Under the general direction of the Chief of Police, assists, directs, coordinates and supervises Police Lieutenants, Sergeants, Police Officers, Dispatchers and Civilian Staff. Acts as Executive Officer responsible for departmental administration; exercises oversight of the patrol, detective and support services divisions and coordinates activities with other members of the staff. Assumes command of Police Department in the absence of the Police Chief. On call 24 hours per day.

ESSENTIAL JOB FUNCTIONS

- Prepares management reports, surveys, in-house investigative reports, personnel assessments, productivity studies, feasibility reports; controls use and availability of departmental equipment, supplies, and personnel.
- Administers the personnel function of the Police Department including candidate testing, selection process, promotions, etc., as required by the Chief of Police.
- Supervises internal investigations as required by the Chief of Police; recommends disciplinary action for violations of department rules and regulations, policies and procedures, or unsatisfactory performance.
- Designs, promotes and monitors the implementation of departmental policy.
- Assists the Chief of Police in preparing and administering the annual department budget; reviews activity reports and responds to public and media inquiries.
- Acts as liaison with the federal, state, municipal agencies, private groups, State's Attorney, state court system, Department of Motor Vehicles and with regional consortiums.
- Oversees investigations of major crimes.
- Assumes command of the Police Department in the absence of the Police Chief.
- Confers and takes part in administrative staff meetings.

ADDITIONAL JOB FUNCTIONS

- Performs related duties as required.

REQUIRED KNOWLEDGE, SKILLS, AND ABILITIES

- Thorough knowledge of current municipal police practices and procedures.
- Working knowledge of the Connecticut Criminal Justice System.
- Working knowledge of social trends and indicators and their impact on law enforcement policy.
- Administrative and executive ability to initiate, organize and follow through on municipal programs and projects.
- The ability to deal effectively with staff, town officials, and members of the public.
- Working knowledge of labor relations.
- Must be able to supervise.
- Ability to present ideas and policies to individuals, groups, and the media.
- Ability to train, organize, supervise and evaluate work of employees consistent with the Town's quality service goals and development of cost-effective, customer-friendly service delivery.
- Ability to monitor new issues, laws and techniques appropriate to the Chief of Police functions and responsibilities.
- Ability to understand municipal operations and budgetary impacts.
- Knowledge of and ability to interpret and apply all current Federal, State and local laws, ordinances, departmental policies, procedure and rules and regulations governing responsibilities related to municipal government programs and operations within jurisdiction of department.
- Ability to establish and maintain effective working relationships with employees, supervisors, other agencies, the media and the general public.
- Ability to clearly express oneself orally and in writing.
- Ability to work effectively with other employees, superiors and the general public in person and via the telephone.

REQUIRED PHYSICAL AND MENTAL EFFORT AND ENVIRONMENTAL CONDITIONS

(The physical demands and work environment characteristics described here are representative of those an employee encounters while performing the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.)

- Exposure to video display terminals on a daily basis.
- Ability to work under stress from demanding deadlines and changing priorities and conditions.
- Ability to sit/ remain/ stand continuously for prolonged periods of time.
- Ability to hear normal sounds with some background noise and to communicate effectively.
- Ability to concentrate on fine detail with constant interruption.
- Ability to attend to task/ function for more than 60 minutes at a time.
- Ability to carry and lift documents and office equipment weighing up to 25 pounds.
- Ability to file letters, correspondence, reports, etc. in file cabinet drawers ranging from 1' to 7' from the floor.
- Ability to remember multiple task/ assignments given to self and others over long periods of time.
- Ability to attend and participate in numerous night meetings during the year.
- Ability to move within Town buildings and facilities and work continuously for extended periods of time.
- Ability to distinguish between public and confidential information and handle appropriately.
- Ability to apply new information, technology and legislation applicable to departmental activities.
- Ability to work in office setting subject to continuous interruptions, background noises, heavy traffic flow and heavy work volume expectations and perform outside inspections which may include exposure to fluctuations in temperature and seasonal weather including wetness and humidity.
- Ability to get into and out of an automobile.
- The noise level in the work environment is usually quiet in the office.

REQUIRED MINIMUM QUALIFICATIONS

The skills and knowledge required would generally be acquired with:

- A High School diploma.
- Training in general police methods.
- four years police experience at the command level of a major police division or its equivalent.

LICENSE OR CERTIFICATE

Must possess:

- A valid Connecticut Driver's license.
- Current Connecticut POSTC Certification.

Note: The above description is illustrative of tasks and responsibilities. It is not meant to be all-inclusive of every task or responsibility.

I understand that nothing in this position description restricts the Town's right to assign or reassign duties and responsibilities to this job at any time. I also understand that this position description reflects the Town Administration's assignment of essential functions; it does not prescribe nor restrict the tasks that may be assigned. I further understand that this position description may be subject to change at any time due to reasonable accommodation or other reasons.

I have reviewed this document and discussed its contents with my supervisor and I fully understand the nature and purpose of this position description and its related duties.

Employee

Date

Supervisor

Date



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupinski, Town Clerk (On behalf of Keith Chapman, Town Manager)
Date: January 6, 2022
Re: Amendment to Classification and Pay Plan – Salary Table

Presented for your review this evening is an update to the existing Salary Table for the Administrative Group Classification & Pay Plan. This update considers the approved salary increases through the 2021-2022 budget. These non-union employees include IT department staff, social workers, Senior Center staff, Town Clerk department staff, Town Manager's Office staff, certain administrative assistants, etc. A breakdown of the Administrative Group salary increases from 2017-2022, is shown below for reference.

Administrative Group Raises 2017-2022	
Fiscal Year	Amount Approved
2017-2018	0% - 3.0% Increase (based on evaluations)
2018-2019	0% - 3.0% Increase (based on evaluations)
2019-2020	Flat 2.5% increase
2020-2021	Flat 2.5% increase (job reassignments)
2021-2022	Flat 2% increase

In accordance with Chapter §902 of the Newington Charter, all amendments to the Classification and Pay Plan, upon the recommendation of the Town Manager, must be approved by Resolution of the Town Council.

A Resolution to approved the updated Salary Table will be included as part of the January 25, 2022 meeting for Council consideration.

Attachment:

- Classification & Pay Plan, Salary Table Update

**TOWN OF NEWINGTON
ADMINISTRATIVE GROUP PAY RANGES
EFFECTIVE July 1, 2021**

Note: based on 2% increase for 2021-2022

<u>GRADE</u>	<u>POSITION</u>	Min	Max
A-1	Administrative Aide I Elderly Worker Youth Worker	\$ 35,454.63	\$ 67,769.21
A-2	Social Worker I	\$ 40,013.33	\$ 72,992.58
A-3	Assistant Town Clerk Central Supply Supervisor Educational Material Supervisor Highway Parts Coordinator	\$ 43,202.49	\$ 79,451.14
A-4	Admin. Coordinator, Sr. & Dis. Center Administrative Secretary Assistant Revenue Collector Civilian Evidence & Property Officer Digital Content Specialist Program Coord., Sr. & Dis. Center School Nurse Youth Worker II Recreation Program Specialist (effective 2018)	\$ 46,424.52	\$ 84,603.93
A-5	Administrative Aide II Admin. Asst. to the Chief Computer/Application Specialist Exec. Asst. to the Supt. (Board of Education) Geographic Information Systems (GIS) Tech. Occupational Therapist (Board of Education) Physical Therapist (Board of Education) Student Application (Board of Education) Animal Control Officer (Shared Services)	\$ 49,989.12	\$ 94,513.59
A-6	Accounts Administrator Asst. Athletic Director (Bd. of Education) Asst. to the Town Manager for Admin. Director of Administrative Services Information Systems Specialist (Board of Ed.) Insurance and Benefits Admin. Network Administrator/Project Leader Network/Application Specialist Public Works Administrative Coordinator Recreation Supervisor Social Worker II Youth Services Counselor	\$ 53,830.95	\$ 101,763.44
A-7	Assistant Building Inspector Assistant Town Planner/ZEO Assistant Highway Superintendent Clerk of the Works Clinical Casework Coordinator/Clin. Soc. Worker Deputy Assessor Financial Casework Coordinator Public Works Coordinator Operations/Project Manager	\$ 57,980.19	\$ 105,674.87

<u>GRADE</u>	<u>POSITION</u>		
A-8	Assistant Library Director Assistant Superintendent of Parks & Rec. Board Certified Behavior Analyst Deputy Director of Finance Revenue Collector Supervisor of Parks, Grounds & Cemeteries Transportation Supervisor	\$ 62,507.57	\$ 113,828.34
A-9	Building Maintenance & Custodial Supervisor Building Official Custodial/Maintenance Supervisor (Board of Ed.) Director of Senior and Disabled Center Director of Facilities Management Fire Marshal Town Clerk/Records Administrator	\$ 67,204.31	\$ 127,091.49
A-10	Director of Cafeterias Director of Human Services Library Director Superintendent of Highways Town Assessor	\$ 72,482.19	\$ 131,971.50
A-11	Supt. Of Parks and Recreation Town Planner Deputy Chief of Police	\$ 78,072.11	\$ 142,101.56
A-12	Assistant Town Manager Chief Information Officer Town Engineer	\$ 84,039.02	\$ 153,218.76
A-13	Chief of Police Director of Finance	\$ 90,518.64	\$ 164,972.79



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM


To: Newington Town Council
From: James E. Krupienski, Town Clerk (On behalf of Keith Chapman, Town Manager)
Date: January 7, 2022
Re: Bid Waiver Request for Body-Worn Cameras (**Waiver Requested**)

This item has been included to request that the Town Council consider the approval of a Bid Waiver to purchase body-worn cameras and the relevant software for the Police Department. The annual cost of the proposed contract would exceed the purchasing requirements under the Charter §C-813. Under Chapter C-813 the Town Council has the ability to waive bidding requirements, when it is determined that sealed bids are not in the best interest of the Town.

A Resolution, with waiver of Rules has been included for your consideration.

Attachments:

- WatchGuard Video, Quote ID: WEV-0232-03, Body-worn camera and evidence software.
- Resolution – Request to Waive Bidding Requirements and Waiver of Town Council rules.

 MOTOROLA SOLUTIONS		WatchGuard Video 415 E. Exchange Allen, TX 75002 (P) 800-605-6734 (F) 212-383-9661			
Issued To:	Newington Police Department - Attention: Jason Saccente			Date:	06-17-21
Project Name:	55 V300 VaaS			Quote ID:	WEV-0232-03

Qty	Item #	Description
(55)	AAS-BWC-5YR-001 PaaS	Body-worn camera and evidence management software - 5 Year Video-as-a-Service Package @ \$49 per Month <u>Software, Hardware & Refresh:</u> <ul style="list-style-type: none"> Video-as-a-Service includes CommandCentral Evidence, the cloud-based evidence management system with unlimited device storage and unlimited cloud sharing. <ul style="list-style-type: none"> User licenses on a per-device basis. 50 GB of non-device storage included per device, averaged across all devices in the program CommandCentral Evidence, Records, Redaction, Sharing, Community Engagement capabilities and capture application included. Body-worn camera (battery + choice of mount included) Third year technology (Hardware) refresh. <u>Subscription, Support & Warranty:</u> <ul style="list-style-type: none"> 5-year agreement (billed Quarterly or Annually) Advanced hardware replacement service & 24/7 support No-Fault hardware warranty
Subtotal Price (Excluding sales tax)		\$161,700.00
Qty	Item #	Description
(12)	IV-ACK-BD-V3----	V300 WiFi In-car Radio Base Bundle, includes Radio Base and Smart PoE Switch. <ul style="list-style-type: none"> V300 WiFi In-car Radio Base Bundle WiFi Charging Radio Base Smart PoE Switch Cables and Brackets
Subtotal Price (Excluding sales tax)		\$6,540.00
Qty	Item #	Description
(15)	AAS-BWC-USB-DOC PaaS	USB Docking Station Video-as-a-Service Package @ \$4 per Month <ul style="list-style-type: none"> USB Dock for Body-worn camera including USB Cable
Subtotal Price (Excluding sales tax)		\$3,600.00

Qty	Item #	Description
(5)	AAS-BWC-XFS-DOC PaaS	Transfer Station (8 Bay) Video-as-a-Service Package @ \$30 per Month <ul style="list-style-type: none"> 8-Bay Ethernet Transfer Station <ul style="list-style-type: none"> Ethernet Cable, Rack mount (optional) & Power Cord
Subtotal Price (Excluding sales tax)		\$9,000.00
Qty	Item #	Description
(1)	AAS-UPL-SVR-001 PaaS	Upload Server - Video-as-a-Service Package @ \$100 per Month <ul style="list-style-type: none"> Upload Server <ul style="list-style-type: none"> Fast video offload, 8 TB of storage, 5 Year Warranty
Subtotal Price (Excluding sales tax)		\$6,000.00
Qty	Item #	Description
(12)	WGC01002	Evidencelibrary.com, Software and Hosting, Unlimited Shared, Annually per device
Subtotal Price (Excluding sales tax)		\$8,340.00
Qty	Item #	Description
(1)	WGW00122-400	Managed Software Installation Service; On-Site Assist Install, Training, Configuration, Project Management, Consultation
Subtotal Price (Excluding sales tax)		\$5,000.00
Qty	Item #	Description
(55)	VIS-300-BAT-RMV PaaS	V300, Battery, Removable and Rechargeable, 3.8V, 4180mAh
Subtotal Price (Excluding sales tax)		\$5,445.00
Qty	Item #	Description
(1)	Freight PaaS	Shipping
Subtotal Price (Excluding sales tax)		\$925.00

Purchase as a Service (PaaS)

Financial Profile

Total Price:	\$186,670.00
Contract Term:	5 Years
Monthly Payments:	\$3,111.17
Annual Invoice:	\$37,334.00

Quote Notes:

1. This Quote is valid for 90 days from the Quote Date. Pricing may change thereafter.
2. Any sales transaction resulting from this Quote is based on and subject to the applicable Motorola's Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents.
3. Motorola's Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

4. Payment Terms: Equipment-Net 30 days upon shipment; Installation-Net 30 days upon completion; Services and Subscription Agreements-Net 30 days from receipt of Order.
5. The pricing in this Quote does not include any applicable taxes (e.g. sales/use tax).
6. NOTE TO SELLER: For existing customers, please validate whether additional terms are required for the sale of any new product, software, service or subscription with your assigned territory legal resource.

Quoted by:

Eric Varner - Customer Engagement Representative - 800-605-6734 - eric.varner@motorolasolutions.com

Total Price	\$206,550.00
Amortized	\$186,670.00 (5 Payments of \$37,334.00)
Direct Purchase Items	\$19,880.00
Due Now	\$57,214.00
Annual Invoice (Excluding sales tax)	\$37,334.00

ITEM: VIII.H1
DATE: 1/11/2022
RESOLUTION NO. 2022-

RESOLVED:

The Newington Town Council, in accordance with §11 of the Town Council, Rules of Procedure, adopted February 11, 2020, hereby moves to allow action on Agenda Item VIII.H to waive bidding required for the purchase of Body-worn Cameras and necessary software.

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

AGENDA ITEM: VIII.H2
DATE: 1/11/2022
RESOLUTION NO. 2022-

RESOLVED:

WHEREAS, the Town Council has the power under Section 814 of the Newington Charter to waive the process of procuring sealed bids; and

WHEREAS, Town personnel have determined that the acquisition of Body-worn Cameras and Management Software is an important matter of public safety for the Town of Newington, and

NOW THEREFORE BE IT RESOLVED, that the Town Council hereby grants a waiver, for the requirement of sealed bids for the procurement of Body-worn Cameras and Evidence Management Software for the Newington Police Department; and

BE IT FURTHER RESOLVED, the bid waiver to WatchGuard Video, of Allen, TX, is granted based upon the supplied Quote ID: WEV-0232-03, dated June 17, 2021.

MOTION BY: _____

SECONDED BY: _____

VOTE: _____



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupinski, Town Clerk (On behalf of Keith Chapman, Town Manager)
Date: January 7, 2022
Re: MIRA Status Report

This item has been included to discuss the pending status change to the MIRA Waste-to-Energy facility. With their proposal to transition to a Transfer Operation we are working on a Joint-Regional RPF with Newington, Wethersfield and Rocky Hill to ensure uninterrupted collection and disposal. Our current contract with MIRA runs with them through June, 2027.



Keith Chapman
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: James E. Krupinski, Town Clerk (On behalf of Keith Chapman, Town Manager)
Date: January 6, 2022
Re: Unaffiliated Appointments to the Board of Ethics

Historically, the Town Council has approved appointment's to Town boards and commissions based upon nominations from each Town Committee. While this process is appropriate for nearly all boards, the Board of Ethics requires the appointment of unaffiliated members. In order to comply with the Newington Town Code, Chapter 32, the Town Council receives nominations for unaffiliated members to the Board of Ethics, at the recommendation of the Town Manager.

When an unaffiliated resident is appointed to a board or commission, he/she serves on that board as the party that nominated him/her. However, Newington's Code of Ethics, requires the appointment of three unaffiliated members to the Board of Ethics, in addition to two (2) Democrats and two (2) Republicans. Since the current Town Council makeup does not include any unaffiliated members to bring forth such a motion, any appointment of unaffiliated members to the Board are done at the recommendation of the Town Manager.

Attached, please find a resolution to accept the recommendation of the Town Manager for appointment of unaffiliated members to the Board of Ethics.

Attachment

- Appointments - Board of Ethics Resolution

AGENDA ITEM: IX.A

DATE: 1/11/2022

RESOLUTION NO.: 2022-

RESOLVED:

Pursuant to a recommendation by Keith Chapman, Town Manager, the Newington Town Council hereby makes the following appointments of an unaffiliated members of the Board of Ethics:

Board of Ethics

7 Members: 2 Republicans; 2 Democrats; 3 Unaffiliated 2 Alternates

Name	Address	Party	Term	Replaces
Robert Gerrol Member	37 Turkey Hill Road	U	1/11/2022 – 11/30/2024	Reappointment – Self DeFacto Term
Kimberly A Ramstad Member	555 Main Street	U	1/11/2022 – 11/30/2024	Reappointment – Self DeFacto Term
Member		U		

MOTION BY: _____

SECONDED BY: _____

VOTE: _____



Keith Chapman
Town Manager


TOWN OF NEWINGTON

200 Garfield Street Newington, Connecticut 06111

Office of the Town Clerk

James E. Krupinski CCTC
Town Clerk

Memorandum

To: Keith Chapman, Town Manager
From: James E. Krupinski, Town Clerk 
Date: January 4, 2022
Re: Resignation-Robert Rioux – Economic Development Commission

I am attaching a copy of the Resignation email, received in the Town Clerk's office on January 4, 2022, from Robert Rioux who is resigning from the Economic Development Commission, effective immediately. Mr. Rioux was serving a term from February 9, 2021, 2021 through November 30, 2023.

Section 606 & 611 Town Charter
Newington Code Sec. 8-30 & 8-31

RECEIVED FOR RECORD
IN NEWINGTON, CT

2022 JAN -4 AM 10:31

January 4, 2022

Mr. James Krapienski
Town Clerk of Newington
200 Garfield Street
Newington, CT 06111


Town Clerk

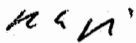
Dear Mr. Krapienski,

Please accept this letter as notification of my resignation from the Economic Development Commission effective immediately. I am no longer able to serve in this capacity due to a scheduling conflict with the EDC meeting date and time.

I have enjoyed serving on the commission and feel that over the course of the last few years we have helped continue to advance economic progress on behalf of all residents. It's been an honor to serve.

Thank you for your service to our community.

Kind regards,



Rob Rioux

15 Beacon Street
Newington, CT

Cc: Commissioner Avery

AGENDA ITEM: IX.B

DATE: 1/11/2022

RESOLUTION NO. 2022-

RESOLVED:

That the Newington Town Council hereby accepts the resignation of Robert Rioux, as a member of the Economic Development Commission, in accordance with email correspondence dated January 4, 2022, and effective immediately.

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

AGENDA ITEM: IX.C

DATE: 1/11/2022

RESOLUTION NO.: 2022-

RESOLVED:

That the Newington Town Council here by makes the following appointment(s):

Balf-Town Committee

7 members, 3 alternates: 2 NTC, 1 Env. Comm., 2 residents, 2 Balf Reps

Party Max: 5 regular, 2 alternates

Name	Address	Party	Term	Replaces
R. Clark Castelle Member	167 Connecticut Avenue	D	1/11/2022 – 11/30/2024	Vacancy-Resignation of M Udice

Board of Assessment Appeals

3 members – 4 year term

Party Max: 2

Name	Address	Party	Term	Replaces
Frederick Callahan Member	99 Cedarwood Lane	D	1/11/2022 – 11/30/2025	Reappointment – Self

Commission on Aging and Disabled

9 Members – three-year terms

Party Max: 6

Name	Address	Party	Term	Replaces
Maureen B. Lynch Member	165 Foxboro Drive	D	1/11/2022 – 11/30/2023	Vacancy – Replaces Resignation of M Udice
Kathleen Sobieski Member	26 Deepwood Drive	D	1/11/2022 – 11/30/2023	Reappointment – Self
Marc Franz Member	288 Williamstown Court	D	1/11/2022 – 11/30/2023	Vacancy – Replaces Resignation of S Nafis

Conservation /Inland Wetlands Commission

7 Members; 3 Alternates; Staggered 4-year terms

Member Max: 5; Alternate Max: 2

Name	Address	Party	Term	Replaces
John Casasanta Member	86 Indian Hill Road	D	1/11/2022 – 11/30/2025	Reappointment – Self
Alan Paskewich Member	100 Cambria Avenue	D	1/11/2022 – 11/30/2025	Reappointment - Self

Development Commission

9 Members, 3 Alternates; 3-year term - staggered

Party Max.: 6 members, 2 alternates

Name	Address	Party	Term	Replaces
Meredith (Meri) Beatrice Member	158 Hartford Avenue	D	1/11/2022 – 11/30/2023	Vacancy-Resignation of F Rosa

Employee Insurance and Pension Benefits Committee

9 members: 5 specialists, 2 NTC, 2 BOE: 2 alternates

2-year term (specialists)

Party Max.: 6 members, 1 alternate

Name	Address	Party	Term	Replaces
R Clark Castelle Alternate	167 Connecticut Avenue	D	1/11/2022 – 11/30/2022	

Environmental Quality Commission 2016

7 members: 5 Public, 2 Industry, 2 NTC Liaisons

2-year term

Party Max.: 5

Name	Address	Party	Term	Replaces
Karen Serio Public Member	74 Fox Run Court	D	1/11/2022 – 11/30/2025	Reappointment – Self
Phyllis Aronson Public Member	119 Reservoir Road	D	1/11/2022 – 11/30/2025	

Human Rights Commission

9 members; 3 year term

Party max: 6

Name	Address	Party	Term	Replaces
Liza Andrews Member	92 Centerwood Road	D	1/11/2022 – 11/30/2023	Replaces DeFacto Term of T D'Ippolito

Library Board

6 appointed members (plus 9 corp. trustees); 6-year term

Party max: 4

Name	Address	Party	Term	Replaces
Fiona York Member	150 Dowd Street	D	1/11/2022 – 11/30/2027	Vacancy – Resignation of P Kruk

Open Space Committee 2015

7 members; 4-year terms

Party Max: 5

2-NTC, 5 Residents

Name	Address	Party	Term	Replaces
Gia Georgette Pascarelli Member	62 Welles Drive North	D	1/11/2022 – 11/30/2025	Replaces Term Expiration of S Dunning

Standing Insurance Committee

9 members, 2 NTC, 2 BOE, 2 Casualty/Claim or Engineering, 3 Underwriters; 2 alternates

2-year term

Party Max.: 6

Name	Address	Party	Term	Replaces
Jonathan Trister Alternate	81 Woodland Street	D	1/11/2022 – 11/30/2023	Reappointment – Self

Town Plan & Zoning Commission

7 Members, 3 Alternates

Party Max: 5 Regular, 2 Alternates

4 Year Term

Name	Address	Party	Term	Replaces
Stephen R. Woods Member	94 New Britain Avenue	D	1/11/2022 – 11/30/2025	Reappointment – Self

Vehicle Appeals Board

3 Members – 2-year term, 2 Alternates – 2-year term

Members Max: 2; Alternate Max: 1

Name	Address	Party	Term	Replaces
R. Clarke Castelle Alternate	167 Connecticut Avenue	D	1/11/2022 – 11/30/2023	Reappointment – Self
Kevin Borrup Member	16 Broadview Street	D	1/11/2022 – 11/30/2023	Expiration of T Lapenta- Duffek

Zoning Board of Appeals

5 Members, 3 Alternates – 5-year terms

Member Max: 4

Alternate Max: 2

Name	Address	Party	Term	Replaces
Timothy Hutvagner Member	32 Old Hatchery Lane	D	1/11/2022 – 11/30/2023	Vacancy – Resignation of A Ekstrom

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

AGENDA ITEM: X.A

DATE: 1/11/2022

RESOLUTION NO. 2022-

RESOLVED:

That property tax refunds in the amount of \$ 4,535.08 are hereby approved in the individual amounts and for those named on the "Requests for Refund of an Overpayment of Taxes," certified by the Revenue Collector, a list of which is attached to this resolution.

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

TAX REFUNDS – January 11th, 2022

Acar Leasing LTD PO Box 1990 Fort Worth, TX 76101	\$ 524.36
Acar Leasing LTD PO Box 1990 Fort Worth, TX 76101	\$ 652.71
Beach, Edward 119 Cambria Ave Newington, CT 06111	\$ 157.91
CCAP Auto Lease LTD 1601 Elm Street Dallas, TX 75201	\$ 351.54
CCAP Auto Lease LTD 1601 Elm Street Dallas, TX 75201	\$ 210.93
Fontana, Victor or Donna 43 Bushy Hill Dr Newington, CT 06111	\$ 108.16
Lindsley, Raymond 179 Warrenton Ave Hartford, CT 06105	\$ 918.85
Mercedes-Benz Financial Services Lease Tax Support 14372 Heritage Parkway Fort Worth, TX 76177	\$ 932.29
Nissan Infiniti LT Tax Operations Po Box 650214 Dallas, TX 75265-0214	\$ 409.26
VW Credit Leasing LTD 1401 Franklin Blvd Libertyville, IL 60048	\$ 269.07
TOTAL	\$4,535.08